



Annual Report 2023

Yayasan Kolewa Harapan Indonesia

Message from Syta Plantinga, founder.

Years of consistent support speaks volumes about our passion and commitment to improve the lives of children in Indonesia with disabilities.

One can only imagine the immense satisfaction we feel from witnessing the positive impact Kolewa has made over the years. Seeing children receive life-changing surgeries, access crucial healthcare, and gain opportunities for a brighter future are incredibly rewarding.

Supporting the team and projects plays a vital role in Kolewa's success. The leadership and guidance from chair Ni Luh Juliani, and unwavering belief in the foundation's mission empowers the whole team to work tirelessly towards achieving their goals. It's clear that we both understand the importance of fostering a strong and dedicated team. By providing consistent support and creating a positive environment, we encourage collaboration, innovation, and a shared sense of purpose.

The fruits of your labor are evident in the countless lives transformed by Kolewa. Every child who receives medical care, gains access to education, or simply feels the warmth of our team's support represents a testament to our unwavering commitment.

We invite you to read the highlights of the incredible work of Kolewa Foundation in 2023. We have no doubt that Kolewa will continue to make a lasting difference in the lives of children in Indonesia for many years to come.



Syta Plantinga, Pembina,
Yayasan Kolewa Harapan Indonesia



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Who we are and what we do...

Yayasan Kolewa Harapan Indonesia



Mission and Vision.

Our motive: Physically disabled or limited children have a right to a decent and promising life. They should be able to grow up just like any other child. The Kolewa Foundation contributes to this goal by offering medical help and fitting education. We want to prevent that these children get isolated and neglected, and have to grow up without proper education, as a result of their disability or the way they look. These children should have a chance to participate in home and school activities as much as possible and not be abandoned at school. They are part of the community!

What we do: We bring change to the lives of children with medical issues. Our approach is unique; we take care of the child's entire 'medical trip'. This includes medical examinations, (often relatively easy) surgery and providing medicines. During this medical trip, we try to make things as fun as possible for the children. For children with hearing disabilities, we provide special education, sign language classes and speech therapy. Our work area covers all the islands of Indonesia. Our patient companions go to pick up patients from other islands. Before and after the surgery, the patients and their companions stay in our shelter 'Rumah Bicara' in Denpasar, the capital of Bali. After a final check at the hospital, we take the children back to their homes. We provide follow-up care in the form of check-ups, additional support and periodic 'family gatherings' where we reunite with the children and their companions. We also try to prevent diseases by giving poor families access to clean drinking water through our water filtering project. We work to improve self-confidence, the feeling of belonging and daring the children to interact with others. We also work on improving the communication between parent and child. We stimulate the development of the children by offering all kinds of activities and lessons. We provide information about a healthy lifestyle and hygiene. Most of these children have very bad teeth, so before the procedure, a visit to a dentist is often required.

Our target groups: We focus on children from families on the most isolated and poorest islands in Indonesia. Due to the lack of adequately equipped hospitals and available specialists, good medical care is often not available. The patient's families often don't have the financial means to make the trip to Bali. The medical focus is on children born with cleft lip, cleft palate, hearing problems or serious disfigurements due to burns. We also help children with anal atresia, spina bifida or hydrocephalus, among others. We provide aid for approximately 200 children per year.

How do we do this: Committed and result-oriented. We are a small organization, that is our strength. Our commitment allows us to act quickly. We can skip the lengthy procedures and start working right away. We are creative in finding solutions and will continue until we succeed, which means that we can quickly achieve a positive result. That is exactly what appeals to the sponsors and friends of the Kolewa Foundation. They are enthusiastic about our approach, which enables us to make major changes in the lives of these children.

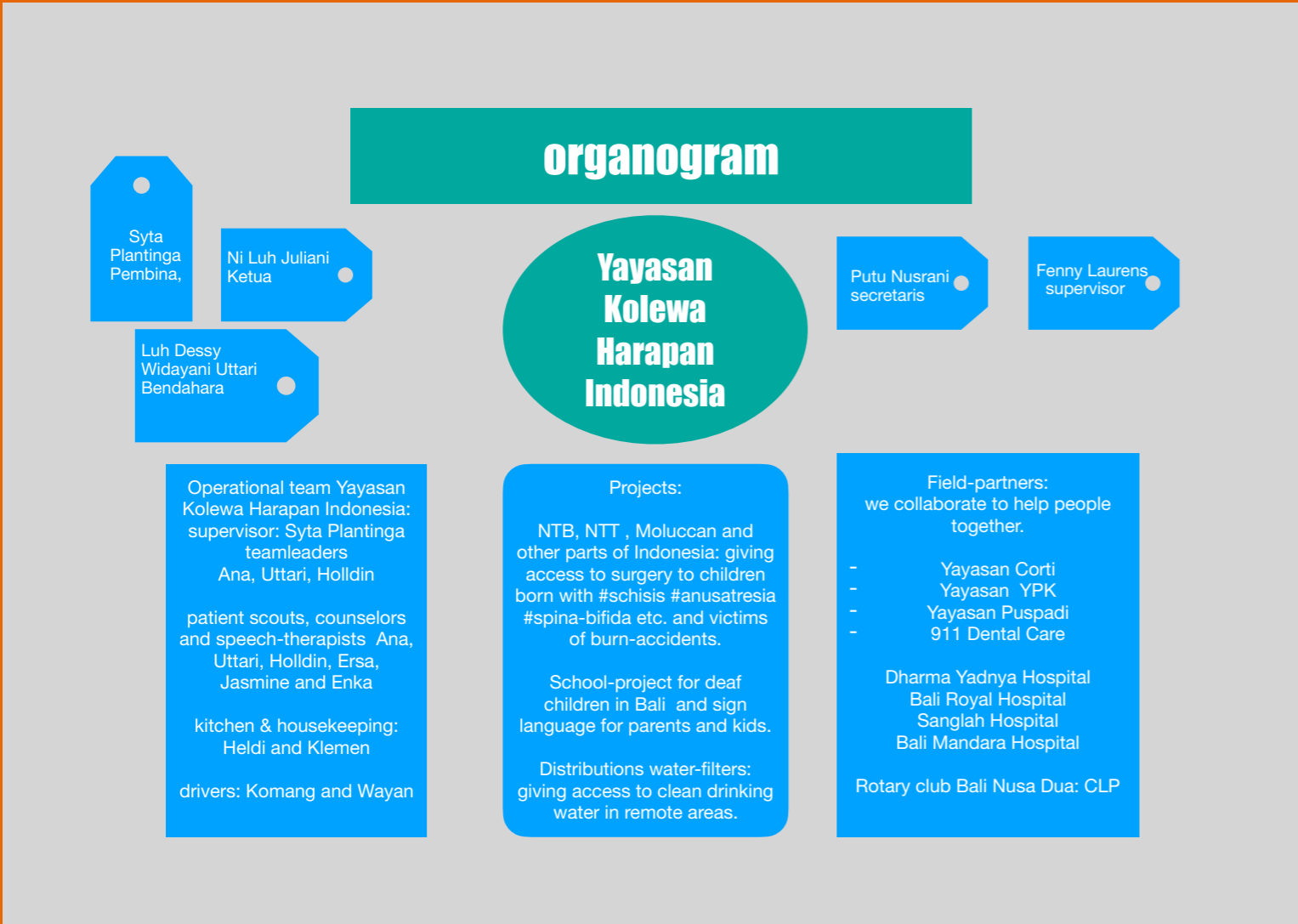
Sustainable cooperation

Yayasan Kolewa Harapan is run by an enthusiastic and professional local team under the guidance of the board and the founder. There is a close relationship with counterpart Stichting Kolewa from The Netherlands who in particular helps with fundraising and shares important knowledge with us.

The stable network of our Indonesian field partners is indispensable. We consider it important to have long-term cooperation with various institutions for eye and hearing problems, speech therapy and rehabilitation. This enables us to contribute to the sustainable improvement of the local health care system. We work together with local scouts on the various islands. Yearly we do receive regular support from student trainees and volunteers from universities and higher professional education from The Netherlands and other countries guided by teammember Holdin Nitti.

Kolewa Foundation – Give a future with a smile!





2023: was a year full of developments in many ways: expansion of our hosting capacity, our fleet, a new office and two new team-members!!





More hosting-capacity meant long term renting our second location in Jalan Pulau Sebatik Denpasar, all officially arrange at the notary

**Kolewa
board & team
2023**

The launching of our new signlanguage booklet was attended by the Dinas Sosial and the chair of the deafschool Sushrusa

In Denpasar at the Suzuki dealer a new mini-bus was ordered



On a regular base there were meetings with hospitals and members of the Rotary Club Bali Nusa, involved in our Cleft lip program





Training

Two board members of Yayasan Kolewa Harapan Indonesia was given the opportunity to travel twice to Yogyakarta organized by Yayasan SatuNama and Wilde Ganzen from the Netherlands. As a charity foundation we are depending on a large number of donations from abroad. Our goal however is to become more independent in future and to expand our network. We are seeking to grow and become even more impactful in Indonesia, our home-country. There are many aspects of fundraising and foundation management the board and team likes to explore. In 2023 we gave it a start by using the crowdfunding platform Kita Bisa and try to target the right audience who align with our foundation's mission and values.

In order to get a stronger self-esteem during presentations and meetings which are held in English, two member do follow English classes among at higher level in speaking and writing.

Success in the non-profit sector requires a combination of passion, strategic planning, effective execution and continuous improvement. By focussing on these key areas our organization want to achieve greater impact and make a lasting difference in the lives of who we serve in a more independent way in terms of income from abroad.

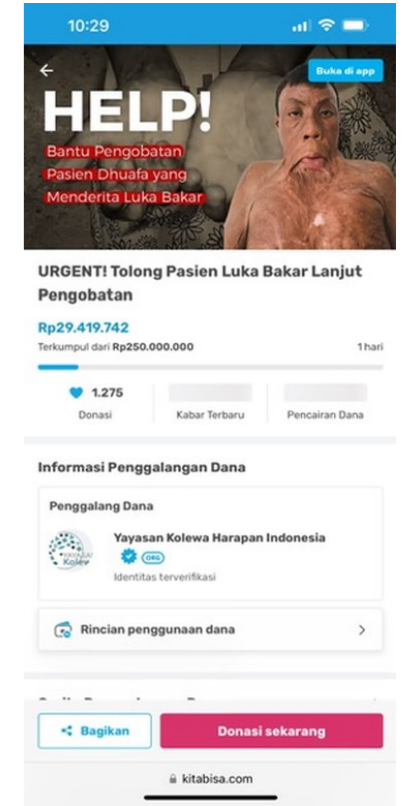
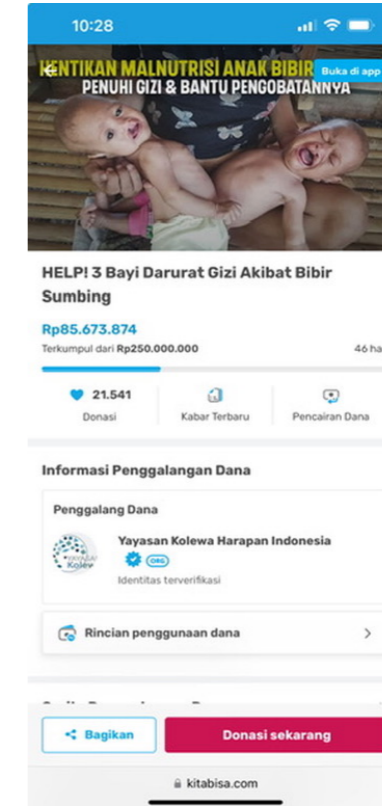




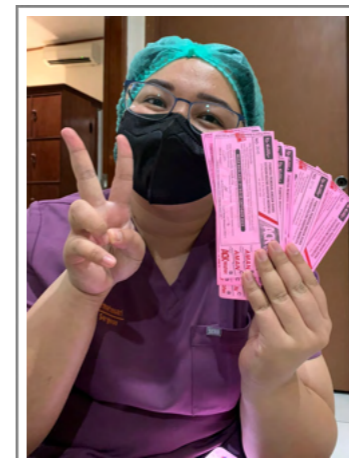
Fundraising in Indonesia

Two board members started after their training in Yogyakarta by Yayasan Satuama a local fundraiser. In collaboration with ACK Fried Chicken Bali and printed 1000 coupons to exchange with a meal.

The price per coupon was 40.000 idr, our profit was 20.000 idr per meal. The entire team was able to sell 850 coupons in a short time to family and friends, to field partners and also asked the parents of the kids in our deaf-project to assist selling! Some vouchers were bought by Kolewafriends without self-interest. They asked us to distribute their meal to the poor people in the streets from Denpasar.



Kita Bisa: is an Indonesian crowdfunding platform that allows organizations like Kolewa to raise money. The platform was designed to be user-friendly and accessible to people of all backgrounds. With some assistance of the Kita Bisa advertisement group we started 4 opportunities for people to donate in 2023. Kita Bisa looks like a powerful tool that we do hope to use again next year in order to get more awareness and money for our projects in Indonesia.





Scouting, guiding & hosting 2023

Yayasan Kolewa Harapan Indonesia



Spreading the news about the free surgery program of Yayasan Kolewa.

Besides our team in Bali, we do have on each NTT island and on Ambon a local scout for visiting families to take the data when a child with a medical issue is located.

They also regular scale the kids and bring baby-milk when needed.

These scouts are very important to us!



Yayasan Kolewa: a heartwarming welcome for our temporary inhabitants during their medical journey.



Before and after surgery in Dharma Yadnya Hospital Denpasar by dr. Asmarajaya and his team.

Children with cleft lip or an open palate have problems on different levels: eating does not go well, which causes them to be underweight. Frequently they have dental problems which make it harder to speak. A (relatively) easy surgery can give these children the chance to have a healthy and independent life!

We scout potential child patients as well as young-adults and transport them (and their guiding family member) to Bali for surgery and further treatment. Our patients do come from all different parts of Indonesia. During treatment, the children and their guardian stay temporary in our shelter Rumah Bicara during their medical journey. Our partner-hospitals are Dharma Yadnya Hospital and Bali Royal Hospital and Bali Mandara Hospital.. All children had a Dutch personal sponsor for a part of the traveling and hosting in collaboration with our counterpart

Stichting Kolewa. The procedures for pre-surgery dental care and hospitalization were financially supported by a Global grant of the The Rotary Foundation under the execution of Rotary Club Bali Nusa Dua. In 2023 our Yayasan offered 137 children a life-changing medical journey. Rumah Bicara is the home base of Yayasan Kolewa, a building with multiple functions. Because we were frequently running out of space we opened a second location "Kolewa-Gang" in Jalan Pulau Sebatik. One of the most important things is that we, since september 2023, can give shelter to 26 patients in total guided each by one family member. Wound care and health-checks were carried out daily. Two of our staff members live permanent in the new "Kolawa-gang". The location where we build a new central kitchen. Rumah Bicara is the place where we gather as a team for meetings and welcome foreign

and local visitors to tell them about our charity program and daily activities. During the week we offer all our temporary inhabitants three meals a day, an activity program, home-schooling and for children with CLP or a hearing problem speech therapy and sign language lessons. For parents we have a sign language program twice a week. The whole year we teach deaf children in sign language and organized educational training for the staff. Hygiene-rules were highly respected by our concierge Mr. Klement and housekeeper Heldi.

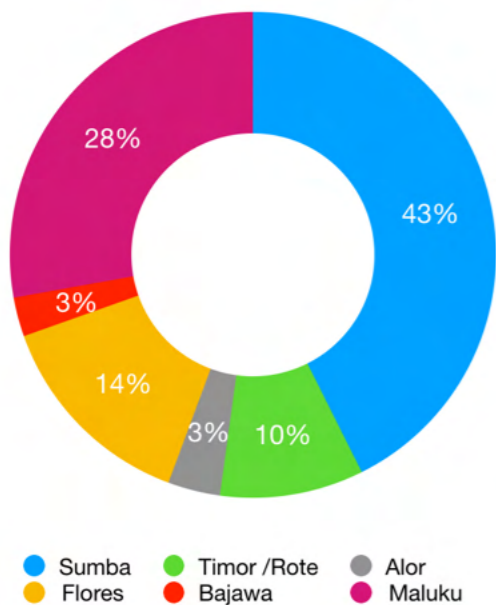


Cleftlip & palate patients 2023

Surgery 2023	
Cleft lip	59
Cleft palate	47
Bone graft	15
Combi surgery	16
Total surgery	137

Overview islands Indonesia	
Sumba	49
Timor /Rote	11
Alor	4
Flores	16
Bajawa	3
Maluku	32
Bali	15
Lombok	2
Sulawesi	1
Kalimantan	4
Total patients	137

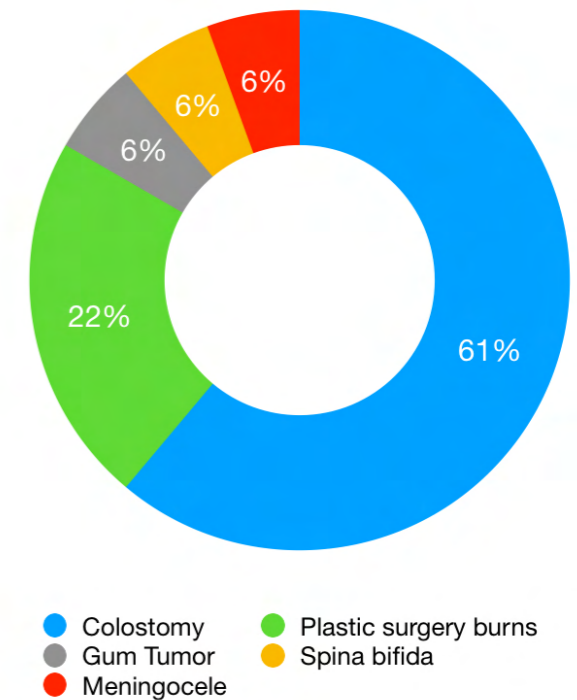
Overview islands Indonesia



All surgery took place in Bali; most patients came from NTT, NTB and Moluccan islands. Scouting and monitoring is on each island supported by local free-lance scouts. Kolewa team members took in 2023 frequently domestic flights to guide patients and guardians.

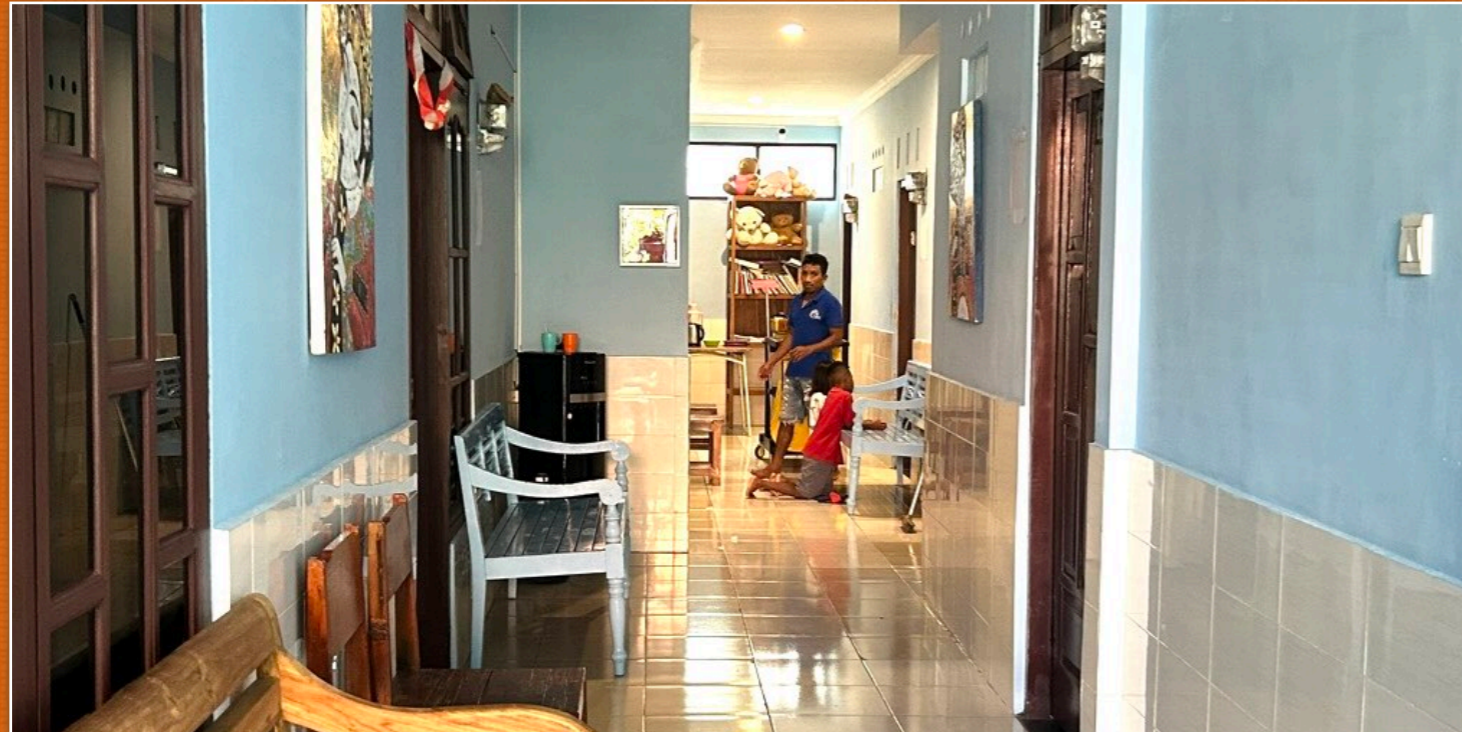
Other medical treatment 2023

Colostomy	11
Plastic surgery burns	4
Gum Tumor	1
Spina bifida	1
Meningocele	1
Total	18





“The new Kolewa Gang”



In September we opened a second location with 6 extra rooms, a storage, a wash place and a small house for our concierge and kitchen chef. In the last semester we renovated, next to our Kolewa gang the old warung to become a central kitchen for both locations.



Special support to former patients and families in need:

Ingky, living in Kupang Timor, is our former burns patient; we offered him a scholarship in Kupang at the University: for agriculture.

Patrick, again a victim of a burn-accident living in Kupang, has also a severe eye-problem. He needed new glasses to be able to perform good in school.

The family of Angel, a girl with spina bifida in Kupang, needed in 2023 financial support for transportation to the SLB-school en buying special diapers to solve her incontinentie problem. She is using a wheelchair, also donated by our Yayasan.

We supported Ketut living in Ubud Bali, and his family in several ways: they needed new batteries for their electric wheelchair, food support and assistance in selling their handmade jewelry and chips.

We have given our local scout Rian (Kupang, Timor) the change to get more education, starting with English classes.

Kasianus, 15 years old from Flores, underwent drastic and complicated plastic surgery in the Sanglah Hospital.

All this is just a small illustration of our outreach activities to people who need a hand...



Patrick with new glasses in Kupang



The tree disabled brothers in Ubud regular getting support



Rian following English classes in Kupang



Ingky with his classmates at the University for Agriculture in Kupang



Kasianus and dr. Roy



before surgery



after surgery

Untuk senyum masa Depan!

We give a future with a Smile

Regular support to the blood bank in Bali



Yearly we join, on a regular base, the blood bank meetings on location. We provide the blood donors with a healthy meal to quickly regain strength and to thank therefor their efforts. One of our Dutch interns also donated her blood.

Nasi Bunkus for the people who were evacuated during the fire at the garbage place Suwung in Denpasar.

The Dinas Social board kindly requested to help this people in need end October 2023. The whole team worked with a smile together to bring a healthy meal, we are always willing to help if it is in our power and financially feasible.





Children with hearing problem

**Yayasan Kolewa
Harapan
Indonesia**

Using sign language for communication changes their lives, but first, we test hearing loss carefully! A large group (over hundred) of kids and parents is already following our program for years.

In Denpasar, not far from Rumah Bicara (the Kolewa location), Lumina Hearing Center is located. With sufficient facilities for testing young children, this is a convenient address for our patients with a hearing problem. During our outreach activities in Bali, we regularly detect children with a hearing problem. In those cases, we offer help and free hearing test in Denpasar.

Most children and parents that knock on our door are in need of special education. The kids do live an isolated life and don't go to school. If parents do use the possibility of free testing and devices we offer, they agree to let their child take part in our speech therapy and sign language program, every weekend. Parents also endorse the intention to acquire knowledge themselves and to practice sign language to be able to communicate better with their deaf child.

In 2023 we continued a special training for parents in Denpasar (22) and Karangasem (27) twice a week. The enthusiasm of the participants is overwhelming and leads to great progress in their communication at home with their deaf or bad hearing child.



speech therapy & sign language at 2 locations



Since 2023 we rent during the weekend some classrooms in the SMP 3 Rendang school in Batusesa, Karangasem, to teach on locations. Our team is going there weekly to teach sign language with one of the Kolewa-cars driven by Wayan or Komang.



School project!

Yayasan Kolewa Harapan Indonesia



Twenty-one Kolewa-children with a hearing problem do go daily to the Sushrusa deaf school in Denpasar for special education, given in sign-language. Our driver Komang is bringing them to school and back home with our schoolbus. Two times per week they also come to our shelter home for extra lessons and a healthy meal. The Sushrusa Deaf School offers besides Kindergarten and Elementary school since 2022 also the Junior High School. Although the most crucial focus is on education and development, the school also cares that the pupils can enjoy different topics like gardening, dancing, pantomime, computer lessons, modeling, and cooking. It is great to see the growth of the children, their enthusiasm, and their eagerness to learn. We love to see them perform and invite them during our events to show their talent.



TICKETS
ENTRANCE
DEER PARK

ENTRANCE



OUTING TO BALI ZOO

KOLEWA FOUNDATION

Sunday 16 Juli 2023



Family Gathering 2023

**Yayasan Kolewa
Harapan
Indonesia**

In 2023 we could organize three family gatherings, one in Sumba and two other in Bali. (visit to the Zoo and the launching of the new sign-language booklet). These yearly events do have several objectives: monitoring children who have been in our care for a long time because their disability or surgery, sharing concerns and experiences, educational activities and teambuilding for kids and their parents.



In Sumba we called back 36 patients that had surgery on their cleft lip or palate before or who needed a bone graft operation in Bali. Our team checked the results, gave seminars to their parents and offered a refresher course of speech therapy. The gathering was located in a hotel in Tambolaka and lasted two days. All was arranged by the Kolewa board, team and interns, including food and transportation. At the end it appeared that 13 children needed to come to Bali in 2024 for a second surgery.





Distribution waterfilters 2023

Yayasan Kolewa Harapan Indonesia



Distribution waterfilters sets and renewing filters .

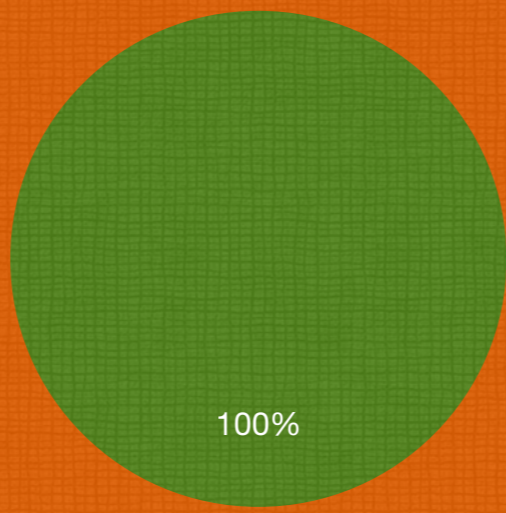
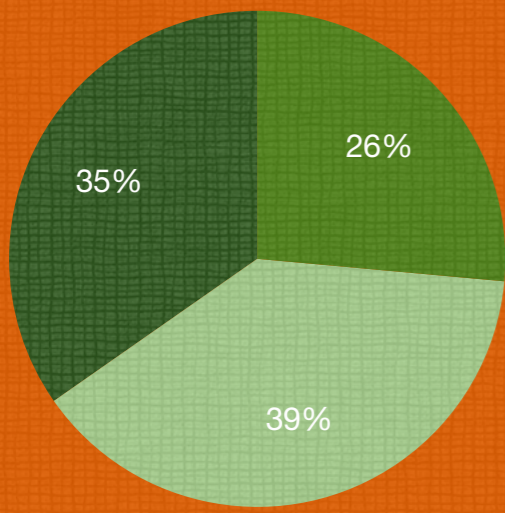


Waterfilter-set

Filter replacement

● Bali ● Nusa Penida ● Lombok ●

● Bali ● Nusa Penida ● Lombok ●



In total we visited 174 families that don't have access to clean drinking water in tree areas. 47 Complete sets in Nusa Penida, 42 sets Lombok and 32 sets Bali in Karangasem and Buleleng area. Besides that we made unannounced home visits to families who had previously received a waterfilter. We were satisfied to see that most of these people use the filter in the right way. For those who were using the filter almost two years we changed 53 candles in Bali.





Meetings, publicity and presentations

Yayasan Kolewa Harapan Indonesia



Indonesian company Telkomsel visiting Kolewa



We received a nice donation from them



presentation annual review 2022 to Dinas Sosial Denpasar



Presentation At Rotary in Action in Sanur



A delegation from the Dutch "Wilde Ganzen" foundation visiting Kolewa to invite us to join the "change the Game" program in Yogyakarta.



Meeting with Ali RotaryClub Nusa Dua and Rotary Luxembourg



Joining the performance of our deaf Kolewa-kids



Mediation with Pusbisindo



Media: Our foundation is active on social media to enable as much as possible people to follow our charity-program.

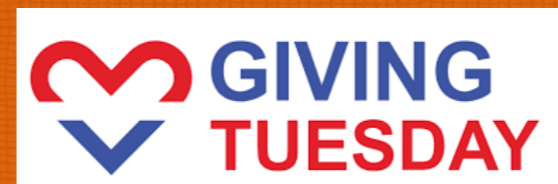
Daily we posted our activities on our Kolewa Foundation Facebook Page in English and on the Yayasan Kolewa Harapan Page in Bahasa Indonesia. You can also find us on X (former twitter). On our website, we gave information in three languages: Bahasa, English and Dutch.
www.kolewa.com



<https://youtu.be/8o0sxlwZEU?>



Have a look at our contributions on YouTube, LinkedIn and X (Twitter) too !



We launched a simple and clear animation film about our CLP-project during GivingTuesday 2023



LinkedIn daily updates by our Pembina: Ibu Syta.



Our sponsors received a colorful review to show them how we spend their donation.



<https://youtu.be/10uLDJ-MrM8?>

Special occasions! Celebration Independence Day and our team member Jasmine married. Concierge Klement enjoyed his cake at the birthday party in the shelter home and Chair Ana welcomed the New Year with “oliebollen” and together with the GGPI Talitakum church there was a Christmas party.



Visitors came now and than to bring to our shelter home a donation or we were invited to a hotel or restaurant in Bali to empty the money box at their reception.





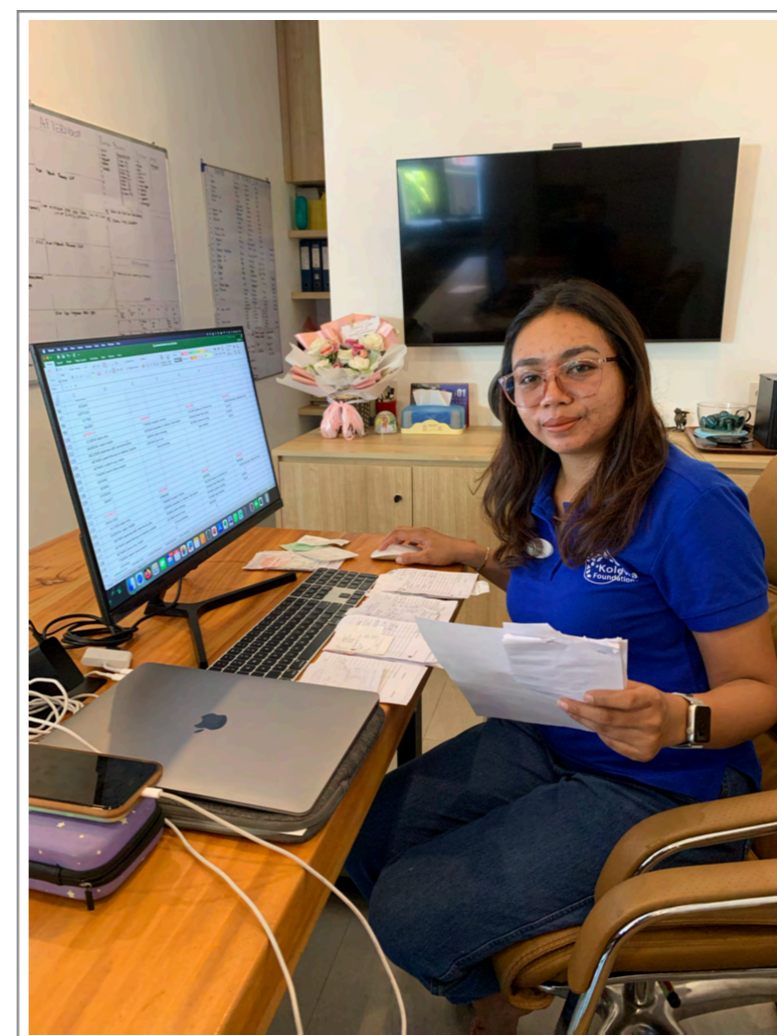
Financial report 2023

Yayasan Kolewa Harapan Indonesia

Donations 2023

During the year 2023, we received, per semester, support from our counterpart Stichting Kolewa in Holland. These donations are raised through fundraising activities in The Netherlands and enabled us to continue our charity program. Additional funds from Rotary Club Bali Nusa Dua covered partly the expenses for hosting CLP-patients and transportation to the hospital. In the second part of the year we enlarged our hosting-capacity by opening a second location, close to our shelter-home on the Jalan Pulau Sebatik in Denpasar. By offering more patients a temporary place to stay we also had to expand the car-fleet and the central kitchen!

Bank transfer donations by entrepreneurs and individuals in Indonesia	417485096
Bank transfer support CLP project by Rotary Club Bali Nusa Dua	363563240
Cash donations	163057500
Interest received	50429679
Support Stichting Kolewa Holland 2023	3720442882
Total in Roepiah	4714978397



Expenditure	2021	2022	2023
Rumah Bicara running costs, rent & staff	565429799	636843908	1188974286
Speech-therapy, sign language , teachers and staff, including materials and transportation	146572320	208984669	240057696
schoolproject including schoolbus, school fee and salary driver	231577958	296704079	335874692
Outreachprogram, including cars and waterfilter project and additional costs local patients Bali	1701195664	519187548	580701419
Hearing tests and hearing aid	25108500	25292000	36580395
Family gathering Bali	0	136519018	34159946
sub total	2669884241	1823531222	2416348434

Surgery DY Hospital CLP, Burns & pre-surgery Dental Care	0	18183633	0
scouting,transporta tion, hosting, medication & guiding children during their medical journey, together with1 family- member	304245901	737822438	784296336
Office renovation			249086455
Location II, Kolewa- gang & central kitchen			595428664
Financial debet/ reservation replacement/ New building		7006500	0
Overhead cost & representation and merchandise	71450333		180220641
sub total			2416348434
Total expenditure	3116033875	2688397905	4225380530

item	book value 01-01-2018	book value 31-12-2018	book value 31-12-2019	book value 31-12-2020	Book value 31-12-2021	Book value 31-12-2022	book value 31-12-2023
Toyota Hi-Ace schoolbus		450000000	410000000	369000000	313650000	266602500	212602500
Toyota Hi-Lux 4x-drive			381580000	343422000	291908700	248122395	200122395
investment building shelter home	450000000	398500000	385500000	352672500	249692130	199753704	132253704
Suzuki APV							250000000

Total book value building & cars 31-12-2023: IDR 794.978.599



Activa	IDR	Pasiva	IDR
means of transport	662724895	Cash & Bank december 2022	3155305069
Building	132253704		
	794978599		
left cash 31-12-2023	37454836	donations Indonesia	944105836
Mandiri account 31-12-.2023	1904964068	donations Stichting Kolewa	3720442882
Mandiri Deposit december 2023	1702484032	intrest Mandiri	50429679
Destination Reserve 2024 - 2030*	3644902936		4714978397
result 2023	income minus expenses:	IDR 489.597.867	

* One 01 January 2023 we started the year with a destination reserve of 3.155.305.069 IDR. In 2023 throughout the year our Yayasan received in total an amount of 4.714.978.397 IDR, containing the support of our counterpart Stichting Kolewa, donations from visitors and the additional financial support from Rotary Club Bali Nusa Dua in our cleft lip & palate project. We got 50.429.679 IDR interest on our savings. Our total expenditure to realized all projects, was 4.225.380.530 IDR, including realizing a second location, central kitchen and extra car for patient-transportation and two more staff-members. We could add a positive result of 489.597.867 IDR to our destination reserve. In addition to this short-term reservation, for the total of the destination reserve 2024 - 2030 we also take into account future costs for purposes such as maintenance of Rumah Bicara, extension of the rental contract for 5 to 10 years, replacement of the means of transport, computers and phones for our organization as well as an emergency fund in case of sudden natural disasters in Bali.

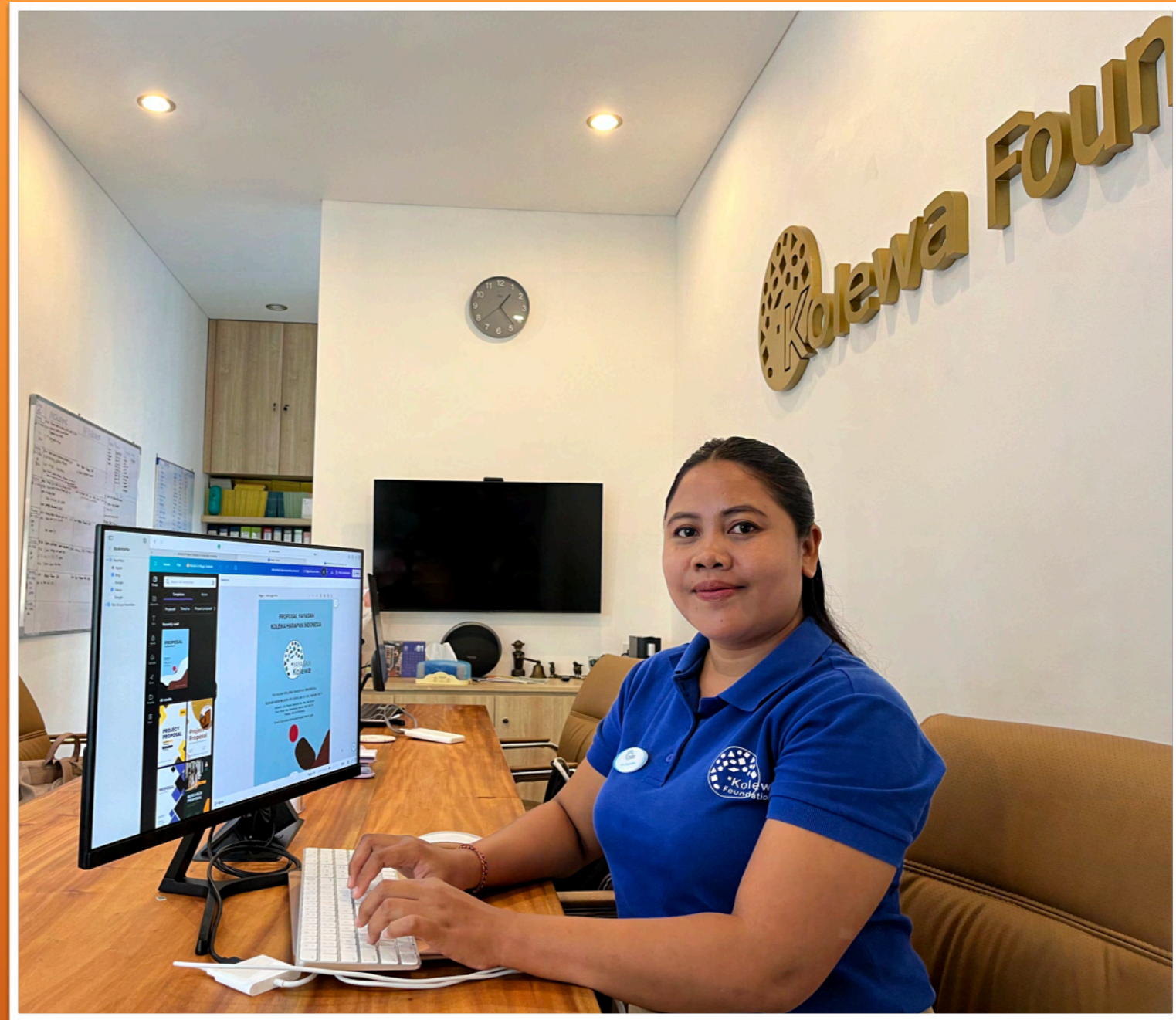
Closing word from Chair, Ibu

It feels like time flies so fast. We have gone through a lot in helping people see their future smiles. All programs and activities can be implemented in 2023. Thank you to the generous donors, friends, and endless support. Your prayers, love, support and concern are precious for the Kolewa Foundation.

Our work depends on donations: new donors are always welcome. As the chair of yayasan Kolewa Harapan Indonesia, I would like to visit your company, organization or asset fund in Indonesia, to tell you more about our projects.

We are looking forward to a busy year.

Ni Luh Juliani, chair.



For a future with a SMILE



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website: www.kolewa.com

Facebook: www.facebook.com/Kolewafoundation

Bankaccount:

Yayasan Kolewa Harapan Indonesia
145-00-1191279-3

Mandiri Bank Bic-code BMRIDJA

Opening hours:

office: 09.00 am - 05.00 pm.

Visiting hours Shelter home "Rumah Bicara"
10.00 am - 04.00 pm.