



Policy & Budget 2024



Yayasan Kolewa Harapan Indonesia (Kolewa Foundation)

Vision & Mission and Funds with a focus on the health and future of Indonesian children and their families in rural areas.

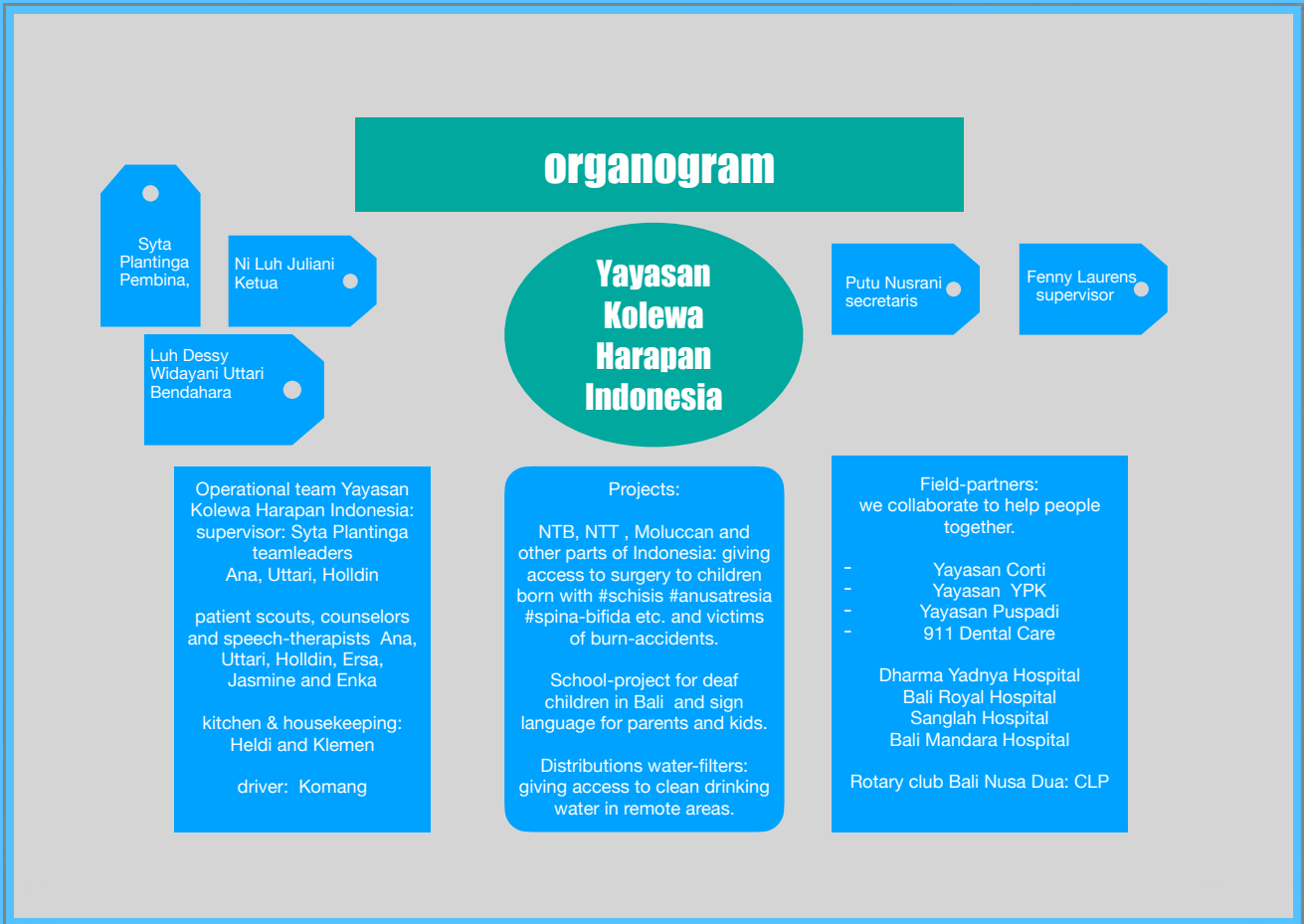


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Organization Structure



Mrs. Syta Plantinga, founder.
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Mrs. Ni Luh Juliani, chair
Phone: +6281237824062



Board members Putu, Fenny, Syta, Uttari and Ana.

Mission-Vision-Core values counterparts Stichting Kolewa in the Netherlands & Yayasan Kolewa Harapan Indonesia domicile in Bali.

Mission Statement

Kolewa Foundation is a non-profit organization with ANBI status in Holland and is recognized by the government in Indonesia. The purpose is to help as many poor and underprivileged children and young-adults as annually possible on the most isolated and most underdeveloped islands of Indonesia, providing medical help in the field of (in particular) cleft lip, hearing impairments, spina bifida, anus atresia, severe deformities from burns and other diseases. Also, in line with aforementioned, offering possibilities to follow (special) education and give access to clean drinking water.

The Kolewa Foundation (Stichting & Yayasan) are completely depending on donations (from wealth funds, companies, service clubs, and individuals). Kolewa is a flat organization and has a low overhead (max. 7%). The execution of all of the projects take place on Bali by Yayasan Kolewa Harapan Indonesia. Yayasan Kolewa Harapan has a local team on the payroll. This team is supported by volunteers and trainees from abroad. Yayasan Kolewa Harapan Indonesia is a "Solid Organization" with continuity and operational/ judicial reliability for the local team.

Vision Statement

On a yearly basis, Kolewa offers over 200 vulnerable children and young-adults access to medical care and/or suitable education. We want these children/young-adults to have the opportunity to fully participate in society and we want to prevent them from ending up in a life of isolation and neglect and thereby grow up without education because of their handicap or appearance.

Core Values

From within Kolewa, we operate from five core values. We express these values to each other, within and also outside of the foundations.

"Everybody fits in":

Children with a physical handicap or limitation have the right to a humane and promising life. We want them to be able to grow up just like all other children, and to participate as completely as possible in their home environment. Also, we do not want them to be left out at school. They fit in.



Trust: A new island, new people and an upcoming operation: these are all heavy changes for a young child. Every patient coming to us comes together with a parent/ supervisor who gets intimately involved during the medical process. We treat each other and the children respectfully and with love, to give the children the best time as possible while they are with us.

Inspire: Before the operation and during aftercare, the children stay in our shelter home called 'Rumah Bicara'. We sing, tinker, dance, cook, swim, learn English and maths together

with the children to give them an inspiring time. The children can develop their talents and can discover new qualities during their time with us.

Result-oriented: We are a small organization, which is one of our powers. Because of our personal involvement, we are able to handle directly. No long routes, but immediate action. We are creative in the process of finding solution and continue the process until it is done. In this way, we are able to get positive results in a quick way.

Collaborating: Kolewa Foundation in the Netherlands is essential for the survival of Yayasan Kolewa Harapan Indonesia. Here, an enthusiastic and professional local board is taking care of fundraising and has an advising role. Our long lasting collaborations with multiple Indonesian organizations and institutions that focus on eye and hearing problems, speech therapy and revalidation are very important to us. Because of these collaboration, there is a back and forth contribution to a sustainable improvement for the local care. From the Netherlands, we frequently get help from volunteers and trainees.



Projects:

Bali: At the Indonesian island of Bali, part of the population has profit from the revenues of tourism, however many of them are low-income families and devoid of medical help, knowledge or special education for children with a problem. Together with partner foundations and suppliers of services we try to help as much as possible people in need. Yayasan Kolewa Harapan Indonesia in Bali does collaborate with Yayasan Corti, Lumina Hearing Center, Yayasan Peduli Kemanusiaan, and Yayasan Puspadi. Our intension is to share information, help each-other if needed and use each others skills.

Rumah Bicara and it's Dependence at Jalan Pulau Sebatik

28 Children are staying daily with one parent in our shelter home during their medical treatment in Bali. The children are suffering from cleft lip/palate, burns, spina bifida, anusatresia or similar problems, and mostly coming from the Nusa Tenggara/Nusa Tenggara Barat Islands and The Moluccans. These families are fully taken care of and supervised at the expense of the Kolewa Foundation. Our staff ensures healthy nutrition, medication, as well as teaching them personal care and hygiene. The stay varies from three weeks to one year per patient under our care and guidance. In total we expect to host another 150 children in 2024.

Our Yayasan is providing accommodation, food and everything that comes with transportation. Medication etc. falls under the operating costs of the shelter. With a Kolewa family of around 50-65 people a day, this is one of the major projects of Yayasan Kolewa Harapan Indonesia, the Kolewa Foundation.

New kitchen:

In order to offer the children, parents , team and visitors a daily warm welcome, service and a clean and healthy environment, we extended our hosting-capacity in 2023 with another six rooms in our dependance next to "Rumah Bicara", in Denpasar.

Another step forward in our future-oriented plans in which we improve the housing of the Kolewa Foundation we also rented, related to our Kolewa-dependance an extra space which is originally meant to be an "warung" (small restaurant). Our goal is to realize a facility in where we install a much better, more spacious , workable and hygienic kitchen than we have now! For 2024 we are looking for financial support for the interior and minor renovation.



current situation



rented place



"the dream of Haldi, our chef!"

Distribution food for orang karang mampu (acknowledged poor people).



With the realization of this new kitchen we can serve more people! During the economic Corona-crisis in Bali we learned how many people still live in a poor position, so we started to distribute a healthy meal twice a week. Most beneficiaries were people working in the garbage , street sellers etc. In July 2022 we stopped this project expecting their situation would become better as tourism started again.

During 2023 we did some research, near Kolewa Foundation there are several waste processing places. The outcome of this research convinced us to restart the project in 2024. In total we do hope to issue in total 100 - 150 meals per week. Hereford we will design a procedure as follows:

Applicants (with a limit of 100 -150 people) have to proof their situation with the declaration of the government, been "orang kurang mampu" (poor). Once checked we will issue a membership-card of the Kolewa"soup-kitchen" based on the Jalan Pulau Sebatik in Denpasar.

On Wednesday (50-75) and Thursday (50-75) our kitchen-staff, assisted by volunteering mothers and interns, people can come between 11.30 a.m. and 1.30 p.m. to the delivery hatch to pick up the meal.



Some impressions from our charity work during the Corona-crisis

The so-called "nasi bungkus" will offer them fried rice, vegetables , sambal and chicken. During festive days which are visible as red marked days at the calendar, we will add a little desert as well.



Speech therapy in Rumah Bicara

For children with speech disorders (hearing disorder & cleft lip and open palate):

Rumah Bicara (our shelter-home) is located in a quiet neighborhood of Denpasar. The rented property is fully managed by Kolewa Foundation. The team consists of six Indonesian counselors (Ana, Uttari, Holldin, Erska, Enka and Jasmine, plus concierge/housekeeping Klemen (former patient), kitchen-chef Heldi (former patient) and driver Komang. Yearly there are around 6 to 8 volunteers and students from abroad to help, each for a few months.

The board of the Yayasan organizes her meetings also in Rumah Bicara. End of 2023 we succeeded to enlarge our office, however during the renovation discussions and consultations with the constructor took place in the living room. Also visits from Kolewa friends and Dutch board members of Stichting Kolewa we had to temporarily receive in less pleasant and improvised circumstances.



End of 2023 the result after the renovation will be amazing, our board and staff can from now work in a private and quiet environment with a good access to internet and enough space for our files and medical aid products, as well as for wound care after surgery of the cleft lip/palate patients,



The scientific and medical support of, for example, THT (ear, nose and throat) doctor Dr. Eka (Sanglah Hospital) and dr. Asmarajaya and dr. Yulan, plastic surgeons (Darma Yadnya Hospital), plastic surgeon dr. Putu (Bali Mandara Hospital), dr. Roy (BROS Hospital) and orthopedic surgeon dr. Chandra (Siloam Hospital) is of great value. As well as the doctors at Sanglah Hospital at Pediatric department etc.

Hearing tests do take place at the Lumina Hearing Centre. In Rumah Bicara, parent discussions and sharing take place and newcomers are observed during intake mornings. According to this, an appropriate program for the child is identified and, if possible, hearing aids purchased with support from the Kolewa Foundation.

Yayasan Corti has a school for hearing impaired children, we try to refer the children we scout to daily education and in case of poverty we pay for school-fee and transportation. At the moment 21 children join daily special education supported by Kolewa Foundation.



In Rumah Bicara, additional speech therapy may be followed twice a week. In addition to speech lessons and the teaching of supporting sign language, attention is paid to learning and playing in a creative way. A self-help booklet is specially formulated for the projects "Rumah Bicara", speech therapy and cleft lip/cleft palate children. This is provided to every patient in the so-called speech therapy package (bag, booklet, exercise material and cap with our foundation logo).

Speech Therapy in the field:

Weekly, team travels to Rendang in Karangasem for speech therapy, supported by sign language. We rent the local Banjar (community house) twice a week. At present, a still growing group of children (currently around 30). Training to our Indonesian team in advance is given by Yayasan Corti teachers and performed by the staff members of Yayasan Kolewa Harapan Indonesia, in collaboration with these professionals. All children are tested regularly, also hearing aids are checked monthly. In addition, the kids do come to Denpasar for special occasions: check-up, group activities or family gathering. The required budget for all these activities, including batteries for the hearing aids, is being funded by the Kolewa Foundation thanks to donations, mainly from the Netherlands.



Sign Language program for parents:

From 2021 we started to give training to the parents, after noticing that the usage of sign language at home needed improvement and assistance from us. In 2024 we will continue with lessons, but now together with their kids, in Rumah Bicara and in Karangasem. All families received a training book consisting weekly conversation in signs. During the lessons we will practice and repeat to improve communication at home. For a group new parents we start the first semester training to get basic skills for sign-language.



School bus & school project:

The group of hearing-impaired children has been in existence for several years now. The children from this group came to us as isolated and often lonely and shy children. Step by step, there was more self-confidence and they learned to communicate. The next step was daily education in the city. Special education is offered at the school of our field partner Yayasan Corti in Denpasar.

With the purchase of a school bus, the recruitment of a driver and support for school fees, uniforms and books, 21 children already were given the chance to have a normal life in future. In 2024 twenty to twenty-two children will continue their education thanks to a scholarship from Kolewa Foundation and free transportation.



First steps for a new project: buddy project

We developed a new project for the kids with a hearing problem. Its called the Buddy project. In this project we are going to help the kids to a do internship for a future job. The main goal is to get the children to participate in the society and live a normal life.

The buddy project starts with a conversation with the children who are ready to go and find a job. We want these young adults to make their own decisions, so they are responsible of themself.

It is imporment that the kids are starting to do things on their own so the wil grow in to being selfsupporting in future. When the students are having an idea on what kind of job they want to do, we will start looking for entrepreneurs that welcome inclusion as a company. .

The buddy project starts with an application. A staff member of Kolewa will help the student to write a CV and motivation-letter. In case the company invites the applicant, the staff will accompany the conversation. The staff member of Kolewa helps with the translation in sign language to avoid miscommunications.

If the kid gets the opportunity to have a few weeks/months internship, we start with finding a buddy from the company. This buddy will have the next tasks:

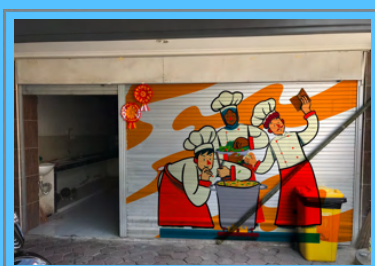
- The buddy will be guiding the kid with the work that he needs to learn;
 - The buddy will follow a short workshop in sign language-
- The buddy will spend some time with the kid to make a trustful relationship.



“deaf cafe” once in two weeks (20 - 25 times per year)

It is our intention to offer the opportunity of socializing and communicate with yachter in sign language to our former deaf students and their friends in Denpasar. There for we will organize every two weeks an afternoon in front of the new kitchen, at the entrance of our Kolewa dependance a so called “deaf-cafe”.

Youngsters from our buddy project are given bar duty in turns to provide drinks and small snacks. The opening ties will be determined in the future, the supervision is in hands of our kitchen staff and team member Holldin (teacher sign language).



In a cozy atmosphere, deaf young adults can share there experiences, make future plans. We can't wait to start the renovation from the kitchen/café from the outside as



well!

Fieldwork in Bali & Kolewa outreach car

In a smaller team, the Yayasan Kolewa team, supported by, for example, midwife Putu, her colleagues or foreign medical trained volunteers/interns, travels to poor areas in Bali. The population is informed via posters about the possibility of free surgery cleft-lip/open palate for their children. Our other activities are explained at meetings of obstetricians associated with the so called Puskesmas. After all, these are the first to find out that something is happening to a child and fulfill a very important role in their community. In 2024, the Indonesian team will continue this program using a flyer in Indonesian language, a booklet about healthy food and posters to actively involve as many consultation agencies as village leaders.



The foundation is using a Toyota Hi-Lux four-wheel-drive vehicle, fully adapted to a workable "car", for scouting and transporting patients in the rural areas of Bali as well as bring food and water-filters. The Kolewa team is on a regular basis on the track to pick up children with eye or hearing problems as well as cleft lip patients etc. There are also simple devices on board such as dressing materials, baby food, clothes and vitamins. The Suzuki APV bus is used to transport patients and caregivers to and from the airport and hospitals in Denpasar. We have added in 2023 this mini-bus for this purpose and the daily shopping for our shelter-home. The Outreach-car offers the possibility of advertisement of companies and funds that are willing to contribute for maintenance, insurance, tax and fuel.

Waterfilter-project:

The waterfilter project is a successful one, families getting access to clean drinking-water is very important, as well as health wise as financial. In 2024 we will check in Bali, Nusa Penida and NTB-islands like Lombok the condition of earlier distributed water-filter-sets. During the distribution we gave information about how to use and clean the filters and from time to time we monitor the families if extra guidance is needed. The filter can be used for about two years, or even longer. After that period we change the filter, people can still use the buckets.



Hearing tests & hearings aid in collaboration with Lumina Hearing Center:

In Denpasar, not far from Rumah Bicara (the Kolewa location), field partner Lumina is located. With excellent facilities for testing young children in the form of soundproofed cabins, this is a convenient address for our patients with a hearing problem.

Every year we strive for an available budget for around 30 - 40 free hearing tests, hearing aids and accessories (secondhand and new devices). The children from Bali are getting transportation and guidance by our team. The costs are taken by Kolewa Foundation.



During speech therapy in the field there is twice a month an extra check of the devices



Family Gathering:

Once a year, the Kolewa team organizes a family weekend or day. The program for parents of hearing impaired children is compiled by a team of experts in collaboration with our field partners, and the help of Dutch volunteers / trainees. A similar seminar is there for the parents with an already operated cleft-lip/ open palate child. In particular, knowledge transfer, sharing experiences and new developments in the medical world are central to the day. The evening hours are informal but are widely used by parents to talk to each other about education of their child with a limitation. The children are kept busy by activities team. The emphasis is on creativity and sport & game in combination with speech therapy. Meals are used jointly by parents and children. The interest in these family gatherings is huge. Every year we can count on a participation of about 100 people. The Kolewa Foundation will bear the costs for this meeting thanks to donations.

Similar weekends take place with the focus on speech therapy for ex-plastic-surgery patients, with the assistance of our scouts from the NTT. Every year we choose one island besides Bali. In 2024 we are planning the family gathering in Bali and on Ambon.



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Untuk Senyum



Masa Depan



TogetherWeCan

Cleft lip & Palate Project

Area: Flores ,Timor, Sumba, Sumbawa, Rote, Alor, Ambon, Seram, Java & Kalimantan etc.

The Archipelago has many very isolated and poor islands. Timor, Rote, Lombok, Flores, Sumba and the Moluccan islands are clear examples of this. The medical care is very limited and surgical procedures are unworkable. The Kolewa Foundation targets over 50% for children with cleft lip and open palate problems. Children with burns, hydrocephalus or spina bifida are the second large group housed in Rumah Bicara of the Kolewa Foundation. The children are being screened by Indonesian employees and doctors and then accompanied by a parent and our staff members to Bali for surgery and further treatment. The Kolewa Foundation is (financial) responsible for transportation and accommodation and operations. In other cases than Cleft lip and Palate (CLP) we try to use the Indonesian sickness fund for poor people called BPJS which is hardly available for plastic surgery.



Pre-surgery dental care:

An extension to our program since 2015 is a visit to the dentist prior to surgery of the split lip, the palate or craniofacial disorder. In particular, open palate patients have severe teeth problems. But in general, the condition of teeth on the poorer islands is terrible. A clean and repaired dental condition increases health and speeds up recovery. Teeth that block an operation (for example, because they grow in the palate or the teeth have not come loose) are removed by the jaw surgeon in the Dental 911 clinic. If necessary in consultation with the plastic surgeon of the Dharma Yadnya Hospital.



Unusual cases and burn victims surgery, part of our scouting and outreach activities in Indonesia.

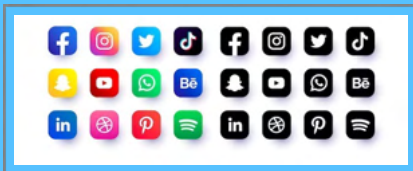


Yearly, thanks to our information sharing and scouting in rural areas of Indonesia, very special cries for help do reach us. In cases of severe burns, or benign tumors on the jaw, anusatresia and spina bifida we do our best to help. We support traveling and hosting at Kolewa and use BPJS insurance for surgery. These patients are partly covered under the projects outreach and expenses Rumah Bicara. If needed we organize extra fundraise activities such as crowdfunding.



Information sharing:

There are three ways to share information about our projects in Indonesia:



- Using social media to inform worldwide our achievements with donators, potential sponsors and funds who are interested in our daily activities and the condition of the Kolewa-children. People can find us on Facebook & Instagram as well as on Twitter.
- During our fieldwork we give presentations at churches, Puskesmas, Governmental institutions and Indonesian companies in order to achieve collaboration in scouting or get funds for our projects.
- Inviting people to visit us during their holiday in Bali.



Untuk Senyum



Masa Depan



TogetherWeCan



Requested Budget 2024

Hereby the board of Yayasan Kolewa Harapan Indonesia kindly request the support/ donations of in total 3.365.075.500 IDR/ 208.265 euro. Your commitment will allow us to continue our program in Indonesia, described in this policy plan 2024. We will always provide an overview of the spend money per project, mentioned in the policy plan 2024, in our yearly annual review.

Overhead expenses, office equipment, presentation & Fundraising expenses	105.000.000 IDR.
Reservation unforeseen costs, taxes and insurance increases	50.000.000 IDR.
Financial Debit/reservation replacements	100.000.000 IDR.
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Total Overhead & reservation by Yayasan	255.000.000 IDR / 15.500 euro

Overview Financial Budgeting 2024:

Operational Costs Rumah Bicara and Kolewa dependance of the Yayasan Kolewa Harapan Indonesia shelter home Denpasar, including rent, staff and maintenance	800.000.000 idr / 48.600 euro
additional expenses Suzuki APV for patient-transfers to hospitals and airport (insurance/benzine and driver)	75.500.000 idr / 4.585 euro
Renovation and installation kitchen	250.000.000 idr / 15.185 euro
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	1.125.500.000 idr / 68.370 euro

Speech therapy & sing language Program for children and parents including transportation, materials, teachers and staff parents training & buddy project	350.500.000 idr / 21.300 euro
School-project Karangasem - Denpasar including school-bus & driver, school-fee for 21 children	350.500.000 idr / 21.300 euro
Outreach Program Yayasan Kolewa Harapan Indonesia incl. outreach-car, consultation hours in the field, Checking and renew waterfilters and additional costs for medication, education and exceptional surgery cases and burns.	530.000.000 idr / 32.200 euro
Kolewa "Soup-kitchen" 5000 meals Kolewadeaf-cafe	150.000.000 idr / 9.100 euro
Hearing test and aid, 30 - 40 children	34.000.000 idr / 2.065 euro
Family gathering Bali & 1 NTT-island	100.000.000 idr / 6.075 euro
Scouting, guiding, traveling, hosting, & medication, wound care, food and day-care. 100 children from CLP-project NTT islands in Bali, together with 1 family-member	800.000.000 idr / 48.600 euro
Total	3.440.500.000 idr / 209.010 euro

Self supporting expenses by Yayasan Kolewa Harapan Indonesia thanks to the organization of events, fundraising online and visitors donations:

In 2024 the focus of board members Ni Luh Juliani and Luh Dessy Widayani Uttari will be more and more on fundraising in Indonesia. In 2023 they were trained in Jogjakarta and will continue courses in 2024 in order to become a more independent foundation in the future years. This coming our goal is to raise overhead expenses as well as training-costs and hopefully more!

Training & schooling staff	50.000.000 idr/ 3.060 euro
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**Overhead and Office & reservation
Future rent, deprecation cars, building
and equipment**

255.000.000 IDR / 15.500 euro

**(used rate idr/euro 7th September 2023)*

We can not continue without our dear Kolewa-friends!



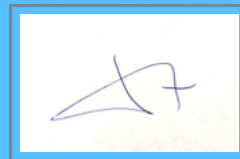
We highly appreciate your response, your visit, your contribution and following us on social media like Facebook, Instagram, Twitter and YouTube and our website www.kolewa.com



Ni Luh Juliani
chair



Luh Dessy Widayani Uttari
treasurer



Putu Nusrani
secretary



Syta Plantinga
founder

