



Annual Report 2022

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# Yayasan Kolewa Harapan Indonesia

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## Message from Syta Plantinga, founder and Ni Luh Juliani, chair.

**2022: We feel satisfied about our achievements despite the infections, difficult travelling restrictions, high ticket prices inflation caused by the Corona pandemic, oil crisis and its economic consequences.**

We went full back on the track with our free-surgery program and managed to organise vaccinations, corona-tests, quarantine location and much more, all according the governmental requirers with a result of helping 175 children in 2022. Also our other projects got full attention: we distributed 260 waterfilters, brought daily 20 children to the deaf school and went every week to Karangasem to give sign language lessons to parents and children with a hearing problem in the Banjar in Rendang.

The team welcomed a new colleague Jasmine, and together they enlarged their knowledge and skills to grow in their work.

In this annual review 2022 we tell you how we did it, what we achieved and about the many smiles we gave to children thanks to the financial support of our Kolewa friends and funding partners. Yayasan Kolewa Harapan Indonesia is a nonprofit organization and fully depending on donations and gifts from donors with compassion.



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Who we are and what we do...

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# Yayasan Kolewa Harapan Indonesia

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## Mission and Vision.

**Our motive:** Physically disabled or limited children have a right to a decent and promising life. They should be able to grow up just like any other child. The Kolewa Foundation contributes to this goal by offering medical help and fitting education. We want to prevent that these children get isolated and neglected, and have to grow up without proper education, as a result of their disability or the way they look. These children should have a chance to participate in home and school activities as much as possible and not be abandoned at school. They are part of the community!

**What we do:** We bring change to the lives of children with medical issues. Our approach is unique; we take care of the child's entire 'medical trip'. This includes medical examinations, (often relatively easy) surgery and providing medicines. During this medical trip, we try to make things as fun as possible for the children. For children with hearing disabilities, we provide special education, sign language classes and speech therapy. Our work area covers all the islands of Indonesia. Our patient companions go to pick up patients from other islands. Before and after the surgery, the patients and their companions stay in our shelter 'Rumah Bicara' in Denpasar, the capital of Bali. After a final check at the hospital, we take the children back to their homes. We provide follow-up care in the form of check-ups, additional support and periodic 'family gatherings' where we reunite with the children and their companions. We also try to prevent diseases by giving poor families access to clean drinking water through our water filtering project. We work to improve self-confidence, the feeling of belonging and daring the children to interact with others. We also work on improving the communication between parent and child. We stimulate the development of the children by offering all kinds of activities and lessons. We provide information about a healthy lifestyle and hygiene. Most of these children have very bad teeth, so before the procedure, a visit to a dentist is often required.

**Our target groups:** We focus on children from families on the most isolated and poorest islands in Indonesia. Due to the lack of adequately equipped hospitals and available specialists, good medical care is often not available. The patient's families often don't have the financial means to make the trip to Bali. The medical focus is on children born with cleft lip, cleft palate, hearing problems or serious disfigurements due to burns. We also help children with anal atresia, spina bifida or hydrocephalus, among others. We provide aid for approximately 200 children per year.

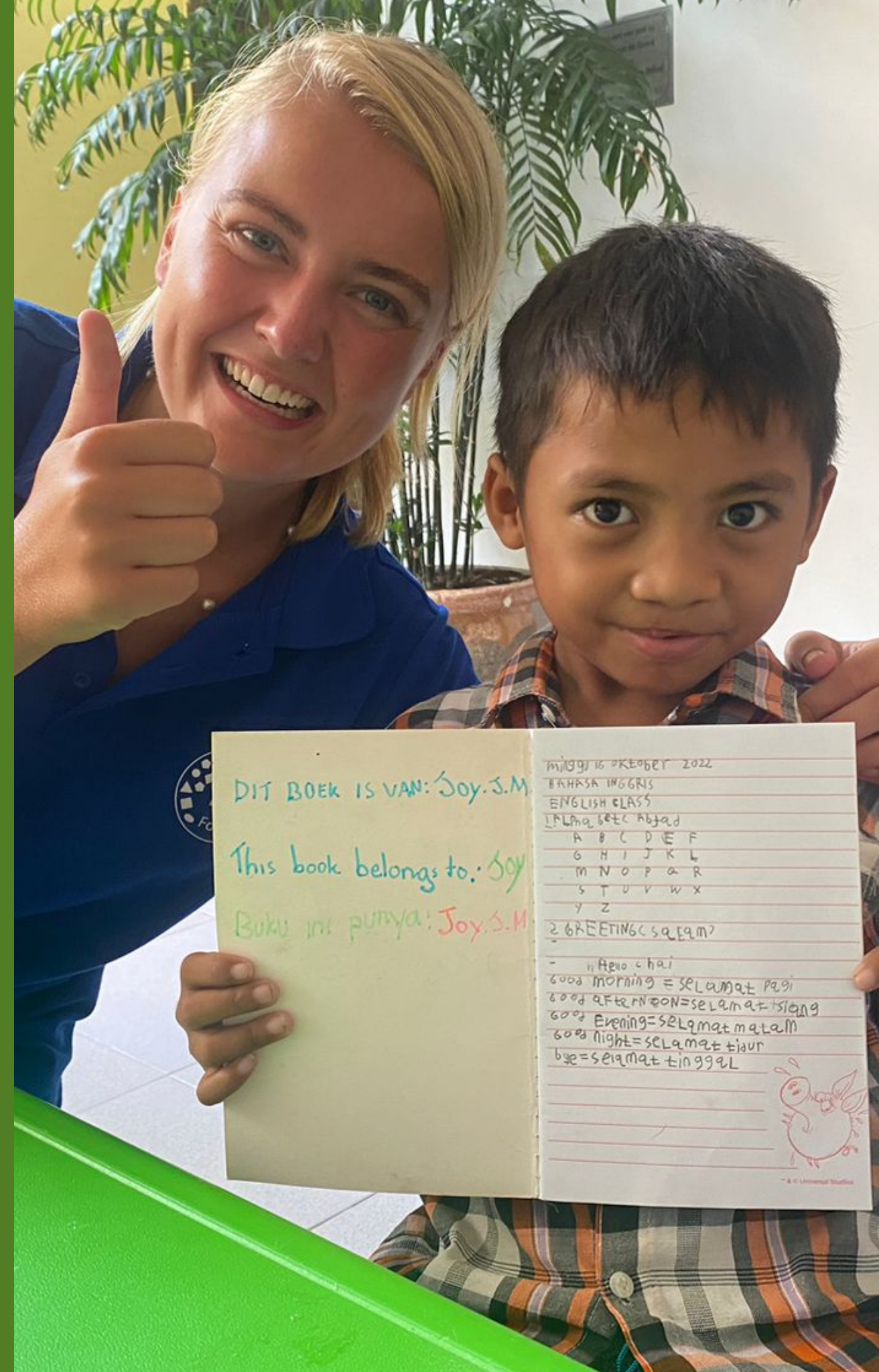
**How do we do this:** Committed and result-oriented. We are a small organization, that is our strength. Our commitment allows us to act quickly. We can skip the lengthy procedures and start working right away. We are creative in finding solutions and will continue until we succeed, which means that we can quickly achieve a positive result. That is exactly what appeals to the sponsors and friends of the Kolewa Foundation. They are enthusiastic about our approach, which enables us to make major changes in the lives of these children.



## Sustainable cooperation

Yayasan Kolewa Harapan is run by an enthusiastic and professional local team under the guidance of the board and the founder. There is a close relationship with counterpart Stichting Kolewa from The Netherlands who in particular helps with fundraising and shares important knowledge with us.

The stable network of our Indonesian field partners is indispensable. We consider it important to have long-term cooperation with various institutions for eye and hearing problems, speech therapy and rehabilitation. This enables us to contribute to the sustainable improvement of the local health care system. We work together with local scouts on the various islands. Yearly we do receive regular support from student trainees and volunteers from universities and higher professional education from The Netherlands and other countries .





## organogram

### Yayasan Kolewa Harapan Indonesia

Syta Plantinga Pembina,

Ni Luh Juliani Ketua

Luh Dessy Widayani Uttari Bendahara

Putu Nusrani sekretaris

Fenny Laurens supervisor

Operational team Yayasan Kolewa Harapan Indonesia: supervisor: Syta Plantinga teamleaders Ana , Uttari,

patient scouts, counselors and speech-therapists Ana, Uttari, Widia, Holldin, Ersa and Jasmine

kitchen & housekeeping: Heldi and Klemens

driver: Komang

#### Projects:

NTB, NTT , Moluccan and other parts of Indonesia: giving access to surgery to children born with #schisis #anusatresia #spina-bifida etc. and victims of burn-accidents.

School-project for deaf children in Bali and sign language for parents and kids.

Distributions water-filters: giving access to clean drinking water in remote areas.

Field-partners: we collaborate to help people together.

- Yayasan Corti
- Yayasan YPK
- John Fawcett Foundation
- Nitti Mandala Club
- Yayasan Puspadi

Dharma Yadnya Hospital  
Bali Royal Hospita  
Sanglah Hospital

Rotary club Bali Nusa Dua

Weekly and monthly activities such as



meetings in hospital and with RCB Nusa Dua



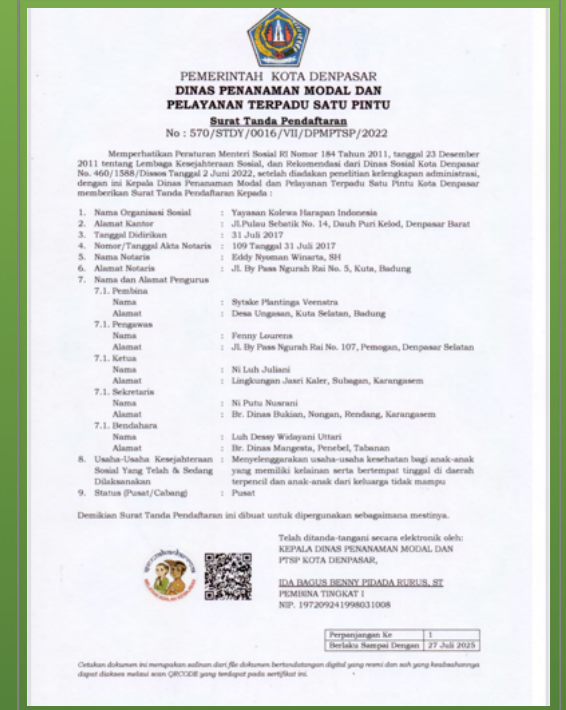
(Online) sign language courses for the team







## Kolewa board & team 2022



To always stay one step ahead of the children we teach, all team members are trained on a regular base by authorized sign language teachers. New employee Jasmine started from the beginning, experienced members already finished level 2 and 3.

In June 2022, we had an official visit from The Dinas Social Denpasar to renew our permit as Yayasan Kolewa Harapan Indonesia to continue with our non-profit organization for the coming three years.







Scouting, guiding & hosting 2022

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# Yayasan Kolewa Harapan Indonesia

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## Cleft lip & palate surgeries:

Children with cleft lip or an open palate have problems on different levels: eating does not go well, which causes them to be underweight. Frequently they have dental problems which make it harder to speak. A (relatively) easy surgery can give these children the chance to have a healthy and independent life!

We scout potential child patients as well as young-adults and transport them (and their guiding family member) to Bali for surgery and further treatment. Our patients do come from all different parts of Indonesia. During treatment, the children and their guardian stay temporary in our shelter Rumah



Bicara after surgery. Before the operation we followed the protocol according the Corona-rules from government, airlines and hospitals Dharma Yadnya Hospital and Bali Royal Hospital. All children did have

a Dutch personal sponsor for a part of the traveling and hosting in collaboration with our counterpart Stichting Kolewa. The procedures for pre-surgery dental care and hospitalization were financially supported by a Global grant of theThe Rotary Foundation. In 2022 our Yayasan offered 167 children a life-changing medical journey



Rumah Bicara is the home base of Yayasan Kolewa, a building with multiple functions. One of the most important things is that we can give shelter to 12 patients guided each by one family member. However due to the corona-rules and catching up with the waiting list from 2020/21 we rented outside extra rooms near our shelter home. Wound care and health-checks were carried out daily. Two of our staff members live permanent in Rumah Bicara. It is the place where we gather as a team for meetings and welcome foreign and

local visitors to tell them about our charity program and daily activities. During the week we offer all our temporary inhabitants three meals a day, an activity program, home-schooling and for children with CLP or a hearing problem speech therapy and sign language lessons. For parents we have a sign language program twice a week.



Additional this location was the centre until July for offering food-help to over 300 families. The whole year we teach deaf children in sign language and organized educational training for the staff. Hygiene-rules were highly respected by our concierge Mr. Klement and housekeeper Heldi.



Before and after surgery in Dharma Yadnya Hospital Denpasar by dr. Asmarajaya and his team.





Cleft lip and open palate patients: 167

Spina Bifida patients: 1

Anal atresia /colostomy: 4

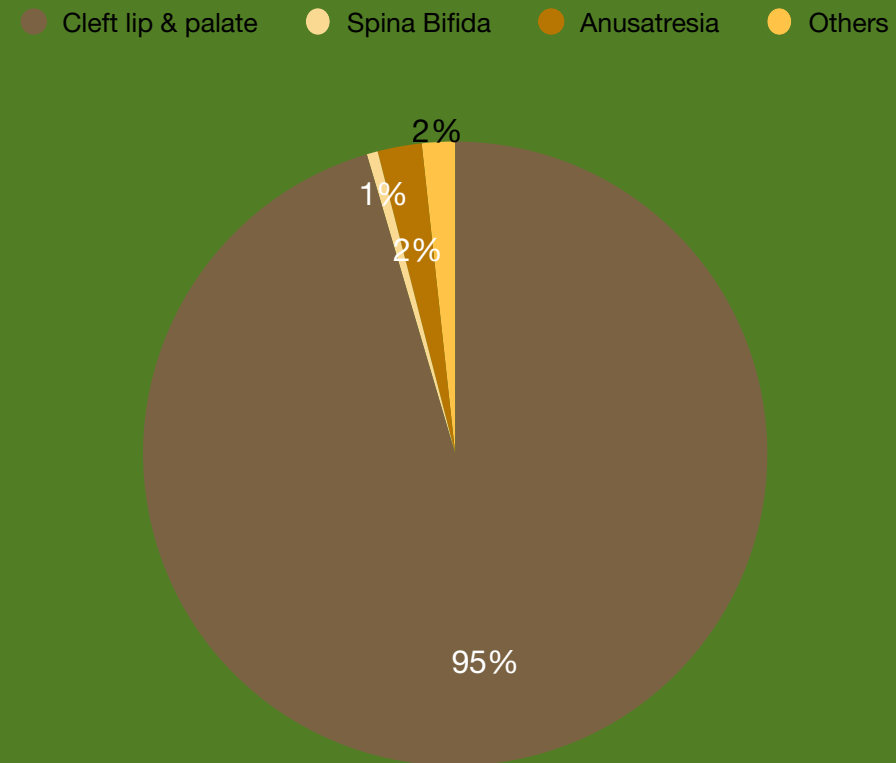
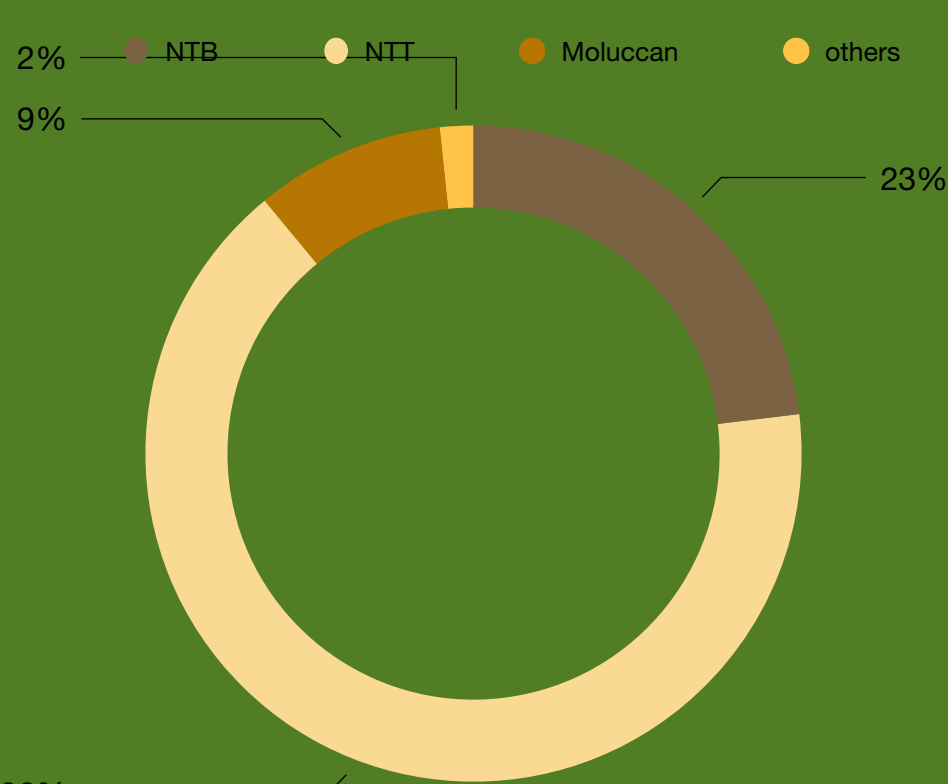
Burns: 1

Tumor: 1



All surgery took place in Bali; patients came from NTT, NTB and Moluccan islands.

Scouting and monitoring is on each island supported by local free-lance scouts, Kolewa team members took in 2022 frequently domestic flights to guide patients and guardians.







# Special support

**Ingky, Angel, Winnie, Chornelia and Lunga.**

Ingky is our former burns patient; we offered him a scholarship in Kupang at the University: for agriculture.

Angel is yearly coming to Bali, from Kupang, for a check-up, new special shoes and this time a brand new wheelchair, she was born with Spina Bifida.

Winnie suffered from a tumor and got surgery thanks to our Yayasan, she returned to Sumba in October. In January 2023 she needs another operation.



Chornelia is our hydrocephalus patient in Alor. She needed a new wheelchair, transported by boat from Bali.

Lunga was offered vocational training in Bali to become a tailor and Nanny







Children with hearing problem

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# Yayasan Kolewa Harapan Indonesia

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Using sign language for communication changes their lives, but first, we test hearing loss carefully! In 2022 online teaching was given in our shelter home and on location in Karangasem Rendang. A large group (over hundred) of kids and parents is already following our program for years.

In Denpasar, not far from Rumah Bicara (the Kolewa location), Lumina Hearing Center is located. With sufficient facilities for testing young children, this is a convenient address for our patients with a hearing problem. During our outreach activities in Bali, we regularly detect children with a hearing problem. In those cases, we offer help and free hearing test in Denpasar.

Most children and parents that knock on our door are in need of special education. The kids do live an isolated life and don't go to school. If parents do use the possibility of free testing and devices we offer, they agree to let their child take part in our speech therapy and sign language program, every weekend. Parents also endorse the intention to acquire knowledge themselves and to practice sign language to be able to communicate better with their deaf child.

In 2022 we continued a special training for parents in Denpasar (18) and Karangasem (25) twice a week. The enthusiasm of the participants is overwhelming and leads to great progress in their communication at home with their deaf or bad hearing child.







School project!

# Yayasan Kolewa Harapan Indonesia



# School project



Twenty Kolewa-children in the before mentioned group of kids with a hearing problem do go daily to the Sushrusa deaf school in Denpasar for daily education. Our driver Komang is bringing them to school and back home with our schoolbus. Two times per week they also come to our shelter home for extra lessons and a healthy meal.

The Sushrusa Deaf School offers besides Kindergarten and Elementary school since 2022 also the Junior High School. Although the most crucial focus is on education and development, the school also cares that the pupils can enjoy different topics like gardening, dancing, pantomime, computer lessons, modeling, and cooking. It is great to see the growth of the children, their enthusiasm, and their eagerness to learn.







Family Gathering 2022

# Yayasan Kolewa Harapan Indonesia





In 2022 we could organize two family gatherings, one in Sumba and the other in Bali. Both yearly events do have several objectives: monitoring children who have been in our care for a long time because their disability or surgery, sharing concerns and experiences, educational activities and teambuilding for kids and their parents.



In Sumba we called back 35 patients that had surgery on their cleft lip or palate or who needed a bone graft operation in Bali. Our team checked the results, gave seminars to their parents and offered a refresher course of speech therapy. The gathering was located in a hotel in Waingapu and lasted two days. All was arranged by the Kolewa board, team and interns, including food and transportation. In Bali, we offered the same program to 39 CLP patients who stayed one night with one of their parents. The next day we received another group of 32 children with a hearing-problem, guided by their father or mother. Part of the schedule was similar but besides that there was a lot of attention for sign language conversation.







Food supply during the economic Corona-crisis and distribution waterfilters and Waka-Waka solar lamps 2022

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**Yayasan Kolewa  
Harapan  
Indonesia**





From January 2022 still many families requested for food-support due to the lasting economic Corona-crisis since 2020. Most families who were admitted to the emergency-food-pack-donation program were in some way connected to our foundation. Until the end of the June 150 families, in all corners of Bali, did get once or twice a month a food-pack with groceries, vegetables, fruits and rice. For the new-

borns and toddlers we provided baby-milk. Acces to clean drinkwater was accomplished by donating 177 waterfilter-sets In Bali, Pulau Rote and Nusa Penida island and renewed 85 filters in earlier distributed sets.



A great relief for the families, affected by the Corona crisis in Bali 2022: we distributed 781 food-packs in Bali, after the borders opened again and tourist returned we closed this program in June 2022



Distribution waterfilters and Waka Waka lamps .

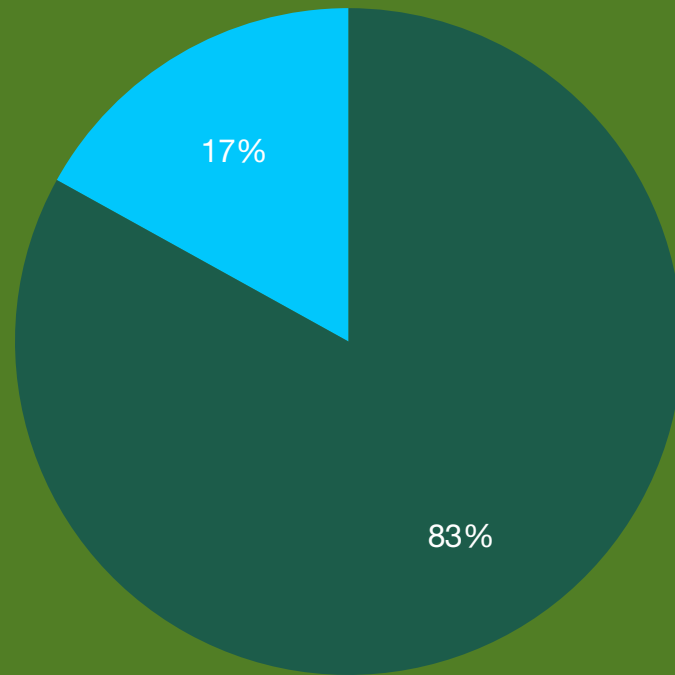


Waterfilter-set

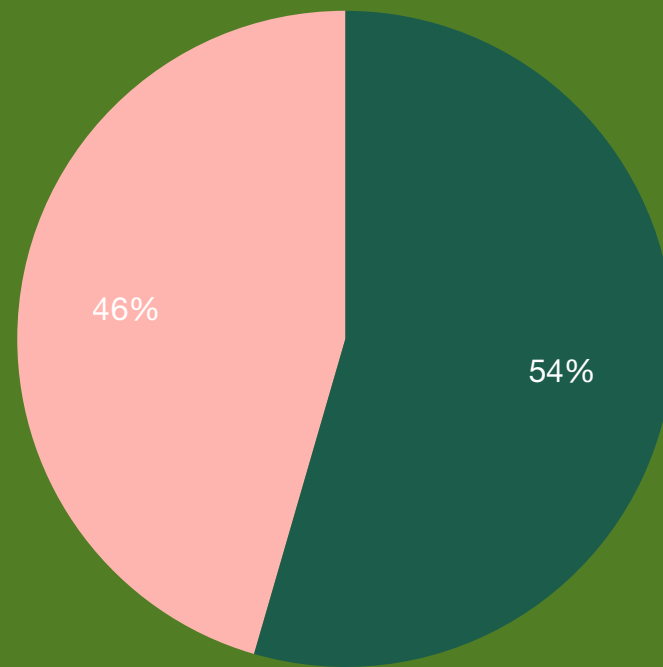
Waterfilter replacement



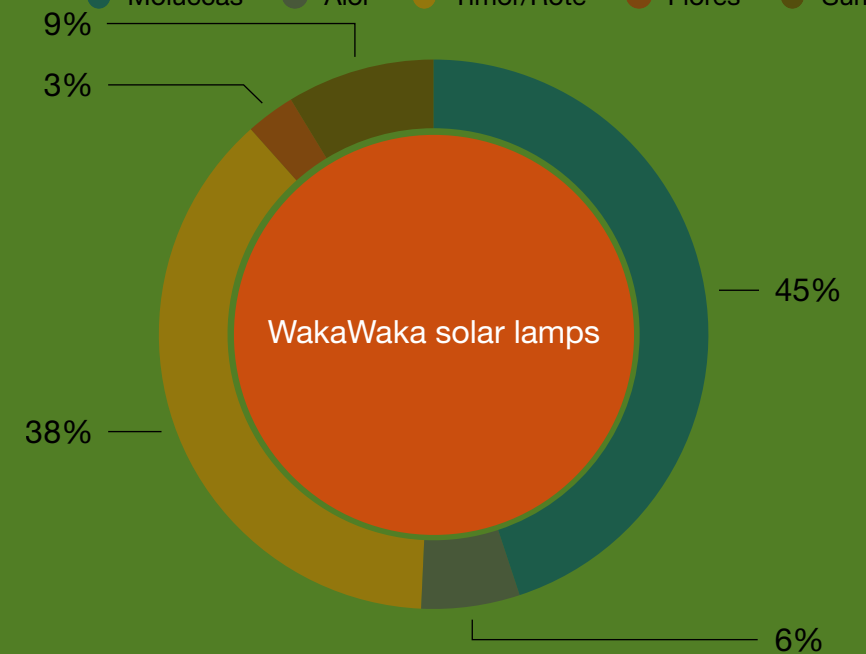
● Bali ● Nusa Penida



● Kupang/Rote ● Bali



● Moluccas ● Alor ● Timor/Rote ● Flores ● Sumba ●



The solar lamps were donated by the Dutch True Blue Foundation and send to Indonesia by Stichting Kolewa. Many families in rural areas don't have acces to reliable electricity.





Meetings, publicity and presentations

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# Yayasan Kolewa Harapan Indonesia

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Never a dull day and always a full agenda for all of us, we pay visits, we spread the news and we meet online or in person



23 February 2021: presentation annual review 2021 to Dinas Sosial Denpasar.



Meetings 2022

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# Yayasan Kolewa

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RCB Nusa Dua, Yayasan Corti Denpasar, Puskesmas Nusa Penida, Bali Royal Hospital, Rumah Sakit Dharma Yadnya and counterpart Stichting Kolewa in the Netherlands.

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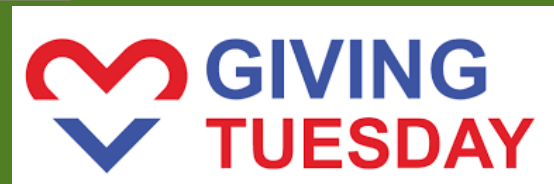
media to enable as much as possible people to follow our charity-program.

Daily we posted our activities on our Kolewa Foundation Facebook Page in English and on the Yayasan Kolewa Harapan Page in Bahasa Indonesia. You can also find us on Twitter. On our website, we gave information in three languages: Bahasa, English and Dutch. [www.kolewa.com](http://www.kolewa.com)



Have a look at our contributions on YouTube, LinkedIn and Twitter too !

<https://youtu.be/CkVW3iHOIL0>



We launched a simple and clear animation film about our CLP-project during GivingTuesday 2022



LinkedIn

Our sponsors received a colorfull review to show them how we spend their donation.

<https://youtu.be/kjGint4g8-l>



Special occasions, for example, Independence day, and our team member Erska became the mother of a beautiful son. We supported the Bali Blood bank with a meal for the donors. Founder Ibu Syta celebrated her 65th birthday and together with their team the anniversary brooker L.J. Hooker. At the end of the year there was a small Christmas-party and a visit from dr. Yulan and Ibu Veronica!







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Financial review 2022

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# Yayasan Kolewa Harapan Indonesia

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## Donations 2022

During the year 2022, we received, per semester, support from our counterpart Stichting Kolewa in Holland. These donations are raised through fundraising activities in The Netherlands and enabled us to continue our charity program. Emergency help during the Corona pandemic ended end of June after tourism came back on track. For the second year instead. Additional funds from Rotary Club Bali Nusa Dua covered partly the extra expenses caused by the Corona-danger like CPR-tests. We rented outside shelter-rooms because the number of patients was high, we were catching up after a long period of compulsory stagnation.

<b>Bank transfer donations by entrepreneurs and individuals in Indonesia</b>	<b>23.861.824</b>
<b>Bank transfer support CLP project by Rotary Club Bali Nusa Dua</b>	<b>303.514.700</b>
<b>Cash donations</b>	<b>13.812.400</b>
<b>Interest received</b>	<b>43.687.100</b>
<b>Support Stichting Kolewa Holland 2022</b>	<b>2.108.917.298</b>
<b>Total in Roepiah</b>	<b>2.493.793.322</b>





Expenditure	2019	2020	2021	2022
Rumah Bicara running costs, rent & staff	640655789	570018273	565429799	636843908
Speech-therapy, sign language , teachers and staff, including materials and transportation	142714500	203326585	146572320	208984669
schoolproject including schoolbus, school fee and salary driver	232266833	214252701	231577958	296704079
Outreachprogrm, including cars and waterfilter project and additional costs local patients Bali	254462437	1474243279	1701195664	519187548
Hearing tests and hearing aid	54616500	23527014	25108500	25292000
Family gathering Bali	76668430	6253675	0	136519018



Surgery DY Hospital CLP, Burns & pre- surgery Dental Care	31260000	219189387	0	18183633
Transportation, hosting, medication & guiding children during their medical journey, together with 1 family-member	1178262081	357112922	304245901	737822438
Surgery marathon 12-14 Burn victims: all included except hosting	126961164	22998800	0	0
Financial debet/ reserva+on replacement/ New building				7006500
Overhead cost & representation and merchandise	68946951	23640694	71450333	101854112
<b>Total expenditure</b>	<b>3596520671</b>	<b>3170090830</b>	<b>3116033875</b>	<b>2688397905</b>



item	book value 01-01-2018	book value 31-12-2018	book value 31-12-2019	book value 31-12-2020	Book value 31-12-2021	Book value 31-12-2022
Toyota Hi-Ace schoolbus		450000000	410000000	369000000	313650000	266602500
Toyota Hi-Lux 4x-drive			381580000	343422000	291908700	248122395
investment building shelter home	450000000	398500000	385500000	352672500	249692130	199753704
<b>Total</b>	<b>450000000</b>	<b>848500000</b>	<b>1177080000</b>	<b>1065094500</b>	<b>855250830</b>	<b>714478599</b>

Financial Balance 2022: Incoming 2.493.793.322 IDR. Outgoing 2.688.397.905 IDR.  
Used financial reservation from former years - 194.604.583 IDR



Activa	IDR	Pasiva	IDR
means of transport	<b>514724895</b>	Cash & Bank december 2021	3349909652
Building	<b>199753704</b>		
left cash 31-12-2022	3542653	donations Indonesia	341188924
Mandiri account 31-12.2022	1479581416	donations Stichting Kolewa	2108917298
Mandiri Deposit december 2022	1672181000	intrest Mandiri	43.687.100
Destination Reserve 2023 - 2025*	3155305069		2493793322
<b>Negative result 2022</b>	<b>-IDR 194.604.583,00</b>		

\* In 2022  
\* In 2022 throughout the year our Yayasan received in total an amount of 2.493.793.322 IDR, containing the support of our counterpart Stichting Kolewa, donations from visitors and the additional financial support from Rotary Club Bali Nusa Dua in our cleft lip & palate project. We got 43.686.946 IDR interest on our savings. Our total expenditure to realized all projects, was 2.688.397.905 DR, including 6 months distribution of food-packs during the economic Corona poverty. Because of a negative result we used 194.604.583 IDR from our reserves noted in 2021 With the reservation left on 2022 on our saving account we do have a reserve for 2023-2025, partly to be used on our projects during 2023 like expansion of the team (1 member), extra surgery for burn victims and free traveling, hosting and surgery for children born with cleft lip and palate after finishing the support of the Global Grant Rotary Foundation in April 2023. In addition to this short-term reservation, we also take into account future costs for purposes such as maintenance of Rumah Bicara, extension of the rental contract for 5 to 10 years or a possible move, replacement of the means of transport, computers and phones for our organization as well as an emergency fund in case of sudden natural disasters in Bali.





## Yayasan Kolewa Harapan Indonesia:

Jalan Pulau Sebatik 14, Denpasar, Bali.

phone: +623614457683 / +62812144972656

email: [info.kolewafoundation@gmail.com](mailto:info.kolewafoundation@gmail.com)

website: [www.kolewa.com](http://www.kolewa.com)

Facebook: [www.facebook.com/Kolewafoundation](http://www.facebook.com/Kolewafoundation)

Bankaccount:

Yayasan Kolewa Harapan Indonesia

145-00-1191279-3

Mandiri Bank Bic-code BMRIIDJA

Opening hours:

office: 09.00 am - 05.00 pm.

Visiting hours Shelter home "Rumah Bicara"

10.00 am - 04.00 pm.