

Policy & Budget 2023 Yayasan Kolewa Harapan Indonesia (Kolewa Foundation)

Vision & Mission and Funds with a focus on the health and future of Indonesian children and their families in rural areas.

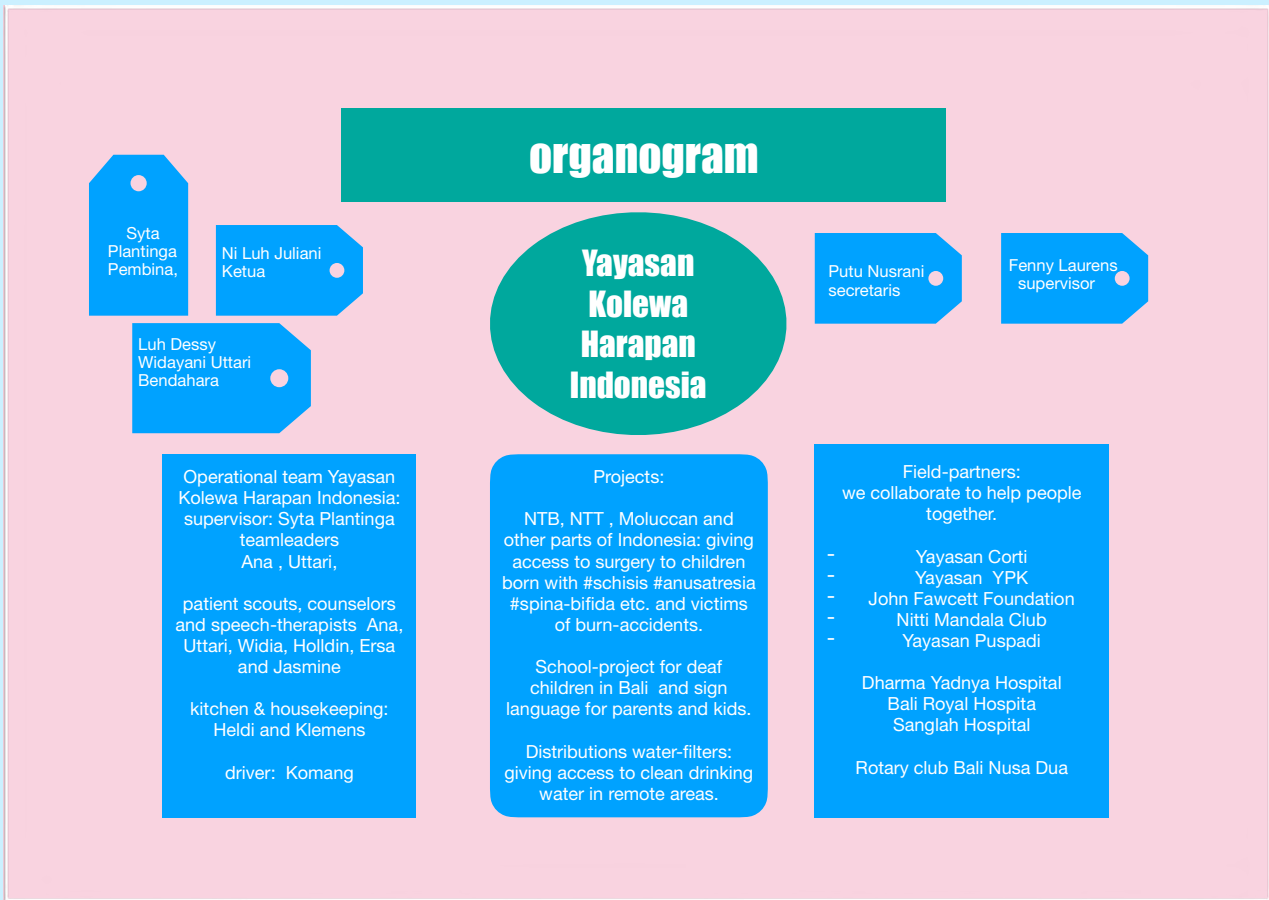


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Organization Structure



Mrs. Syta Plantinga, founder.
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Board members Putu, Fenny, Syta, Uttari and Ana.



Mission-Vision-Core values counterparts Stichting Kolewa in the Netherlands & Yayasan Kolewa Harapan Indonesia domicile in Bali.

Mission Statement

Kolewa Foundation is a non-profit organization with ANBI status in Holland. The purpose is to help as many poor and underprivileged children and young-adults as annually possible on the most isolated and most underdeveloped islands of Indonesia, providing medical help in the field of (in particular) cleft lip, hearing impairments, spina bifida, anus atresia, severe deformities from burns and other diseases. Also, in line with aforementioned, offering possibilities to follow (special) education and give access to clean drinking water.

The Kolewa Foundation (Stichting & Yayasan) are completely depending on donations (from wealth funds, companies, service clubs, and individuals). Kolewa is a flat organization and has a low overhead (max. 7%). The execution of all of the projects take place on Bali by Yayasan Kolewa Harapan Indonesia. Yayasan Kolewa Harapan has a local team on the payroll. This team is supported by volunteers and trainees from abroad. Yayasan Kolewa Harapan Indonesia is a "Solid Organization" with continuity and operational/ judicial reliability for the local team.

Vision Statement

On a yearly basis, Kolewa offers over 200 vulnerable children and young-adults access to medical care and/or suitable education. We want these children/young-adults to have the opportunity to fully participate in society and we want to prevent them from ending up in a life of isolation and neglect and thereby grow up without education because of their handicap or appearance.

Core Values

From within Kolewa, we operate from five core values. We express these values to each other, within and also outside of the foundations.

"Everybody fits in":

Children with a physical handicap or limitation have the right to a humane and promising life. We want them to be able to grow up just like all other children, and to participate as completely as possible in their home environment. Also, we do not want them to be left out at school. They fit in.



Trust: A new island, new people and an upcoming operation: these are all heavy changes for a young child. Every patient coming to us comes together with a parent/supervisor who gets intimately involved during the medical process. We treat each other and the children respectfully and with love, to give the children the best time as possible while they are with us.

Inspire: Before the operation and during aftercare, the children stay in our shelter home called 'Rumah Bicara'. We sing, tinker, dance, cook, swim, learn English and maths together with the children to give them an inspiring time. The children can

develop their talents and can discover new qualities during their time with us

Result-oriented: We are a small organization, which is one of our powers. Because of our personal involvement, we are able to handle directly. No long routes, but immediate action. We are creative in the

process of finding solution and continue the process until it is done. In this way, we are able to get positive results in a quick way.

Collaborating: Kolewa Foundation in the Netherlands is essential for the survival of Yayasan Kolewa Harapan Indonesia. Here, an enthusiastic and professional local board is taking care of fundraising and has an advising role. Our long lasting collaborations with multiple Indonesian organizations and institutions that focus on eye and hearing problems, speech therapy and revalidation are very important to us. Because of these collaboration, there is a back and forth contribution to a sustainable improvement for the local care. From the Netherlands, we frequently get help from volunteers and trainees.



Projects:

Bali: At the Indonesian island of Bali, part of the population has profit from the revenues of tourism, however many of them are low-income families and devoid of medical help, knowledge or special education for children with a problem. Although the Corona-virus is still a problem and governmental rules has be followed, tourism started 2022 slowly to become popular again. Together with partners foundations and suppliers of services we try to help as much as possible people in need. Yayasan Kolewa Harapan Indonesia in Bali does collaborate with Yayasan Corti, Lumina Hearing Center, Yayasan Peduli Kemanusiaan, Yayasan Puspadi and the John Fawcett Foundation. Our intension is to share information, help each-other if needed and use each others skills. Our special relationship with Rotary Club Bali Nusa Dua will be continued in 2023 with a focus on the cleft lip & palate project, offering surgery to 120 children from all over Indonesia.

Rumah Bicara

12-14 Children are staying daily with one parent in our shelter during their treatment in Bali. The children are suffering from cleft lip/open palate, burns, spina bifida, anusatesia or similar problems, and mostly coming from the NTT/NTB Islands and Moluccans. These families are fully taken care of and supervised at the expense of the Kolewa Foundation. Our staff ensures healthy nutrition, medication, as well as teaching them personal care and hygiene. The stay varies from three weeks to one year per patient.

Our Yayasan is providing accommodation, food and everything that comes with transportation. Medication etc. falls under the operating costs of the shelter. With a Kolewa family of around 35-40 people a day, this is one of the larger projects of Yayasan Kolewa Harapan Indonesia, the Kolewa Foundation.

Speech therapy

For children with speech disorders (hearing disorder & cleft lip and open palate):

Rumah Bicara (our shelter-home) is located in a quiet neighborhood of Denpasar. The rented property is fully managed by Kolewa Foundation. The team consists of six Indonesian counselors (Ana, Uttari, Widia, Holldin, Ersa and Jasmine, plus concierge/housekeeping Klement (former patient), kitchen-chef Heldi (former patient) and driver Komang. Yearly there are around 6 to 8 volunteers and students from abroad to help, each for a few months.

The scientific and medical support of, for example, THT (ear, nose and throat) doctor Dr. Eka (Sanglah Hospital) and dr. Asmarajaya, plastic surgeon (Darma Yadnya Hospital), plastic surgeon dr. Roy (Bali Royal Hospital) and orthopedic surgeon dr. Chandra (Siloam Hospital) is of great value. Hearing tests etc. take place in the Lumina Hearing Centre. In Rumah Bicara, parent discussions and sharing take place and newcomers are observed during intake mornings. According to this, an appropriate program for the child is identified and, if possible, hearing aids purchased with support from the Kolewa Foundation.



Yayasan Corti has a school for hearing impaired children, we try to refer the children we scout to daily education and in case of poverty we pay for school-fee and transportation.

In Rumah Bicara, additional speech therapy may be followed twice a week. In addition to speech lessons and the teaching of supporting sign language, attention is paid to learning and playing in a creative way. A self-help booklet is specially formulated for the projects "Rumah Bicara", speech therapy and cleft lip/openpalate children. This is provided to every patient in the so-called speech therapy package (bag, booklet, exercise material and cap with foundation logo).



Speech Therapy in the field:

Weekly, team travels to Rendang in Karangasem for speech therapy, supported by sign language. We rent the local Banjar (community house) twice a week. At present, a still growing group of children (currently around 30). Training to our Indonesian team in advance is given by Yayasan Corti teachers and performed by the staff members of Yayasan Kolewa Harapan Indonesia, in collaboration with these professionals. All children are tested regularly, also hearing aids are checked monthly. In addition, the

kids do come to Denpasar for special occasions: check-up, group activities or family gathering. The required budget for all these activities, including batteries for the hearing aids, is being funded by the Kolewa Foundation thanks to donations, mainly from the Netherlands.



Sign Language program for parents:

In 2021 we started to give training to the parents, after noticing that the usage of sign language at home needed improvement and assistance from us. In 2023 we will continue with lessons, separate from their kids, during evening classes in Rumah Bicara and the Banjar (community Centre) in Rendang, Karangasem. This program includes research about stigmatization and the progress of communication within the family. In collaboration with a Dutch speech therapist and a volunteering photographer a booklet "sing languages for families" was finished end 2022 and will be handed out to all participants and their family-members.





School bus & school project:

The group of hearing-impaired children has been in existence for several years now. The children from this group came to us as isolated and often lonely and shy children. Step by step, there was more self-confidence and they learned to communicate. The next step was daily education in the city. Special education is offered at the school of our field partner Yayasan Corti in Denpasar.

With the purchase of a school bus, the recruitment of a driver and support for school fees, uniforms and books, 20 children already were given the chance to have a normal life in future. In 2023 twenty to twenty-two children will continue their education thanks to a scholarship from Kolewa Foundation and free transportation.

First steps for a new project: Kolewa-vocational training Center in the future

As NGO we underline the need of working together to enlarge the future chances for inclusion for our former patients and deaf youngsters. In the future we hope to build a successful institution with a range of options for students. Our foundation does have 10 years of experience in Indonesia, we have access to needed knowledge, foreign interns and volunteers and some of our Dutch board-members do stay on a regular base in Bali to help our organization to start a vocational training center for skills such as tailor, nanny, gardener, housekeeping, kitchen-assistant etc. A special project-plan for this topic is available, expenses are hold separate from this yearly project-plans 2023.



Fieldwork in Bali & Kolewa outreach car

In a smaller team, the Yayasan Kolewa team, supported by, for example, obstetrician Putu, her colleagues or foreign medical trained volunteers/interns, travels to poor areas in Bali. The population is informed via posters about the possibility of free surgery cleft-lip/open palate for their children. Our other activities are explained at meetings of obstetricians associated with the so called Puskesmas. After all, these are the first to find out that something is happening to a child and fulfill a very important role in their community. In 2023, the Indonesian team will continue this program using a flyer in Indonesian language, a booklet about healthy food and posters to actively involve as many consultation agencies as village leaders.



After a successful fundraising in both the Netherlands and Bali, the foundation was able to purchase a Toyota Hi-Lux four-wheel-drive vehicle and fully adapted to a workable "car", for scouting and transporting patients in the rural areas of Bali as well as bring food and waterfilters.

The Kolewa team is on a regular basis on the track to pick up children with eye or hearing problems as well as cleft lip patients etc. There are also simple devices on board such as dressing materials, baby food, clothes and vitamins. In addition, the car is used to transport patients and caregivers to and from the airport and hospitals in Denpasar. On top of that, we have added free-lance drivers, such as Wayan, who transports with his own car or we use Gojek-cars if needed. For this we produced magnet stickers with the Kolewa logo. The Outreach-car offers the possibility of advertisement of companies and funds that are willing to contribute for maintenance, insurance, tax and fuel.

Waterfilter-project:

The waterfilter project is a successful one, families getting access to clean drinking-water is very important, as well as health wise as financial. In 2023 we do hope to distribute another 400 filters in Bali and NTT-islands. During the distribution we give information about how to use and clean the filters and from time to time we monitor the families if extra guidance is needed. The filter can be used for about two years, or even longer.



Hearing tests & hearings aid in collaboration with Lumina Hearing Center:

In Denpasar, not far from Rumah Bicara (the Kolewa location), field partner Lumina is located. With excellent facilities for testing young children in the form of soundproofed cabins, this is a convenient address for our patients with a hearing problem.

Every year we strive for an available budget for around 30 - 40 free hearing tests, hearing aids and accessories (secondhand and new devices). The children from Bali are getting transportation and guidance by our team. The costs are taken by Kolewa Foundation.



Untuk Senyum

Masa Depan

TogetherWeCan

Family Gathering:

Once a year, the Kolewa team organizes a family weekend or day. The program for parents of hearing impaired children is compiled by a team of experts in collaboration with our field partners, and the help of Dutch volunteers / trainees. A similar seminar is there for the parents with an already operated cleft-lip/open palate child. In particular, knowledge transfer, sharing experiences and new developments in the medical world are central to the day. The evening hours are informal but are widely used by parents to talk to each other about education of their child with a limitation. The children are kept busy by activities team. The emphasis is on creativity and sport & game in combination with speech therapy. Meals are used jointly by parents and children. The interest in these family gatherings is huge. Every year we can count on a participation of about 100 people. The Kolewa Foundation will bear the costs for this meeting thanks to donations. Similar weekends take place with the focus on speech therapy for ex-plastic-surgery patients, with the assistance of our scouts from the NTT. Every year we choose one island besides Bali. In 2023 we are planning the family gathering in Bali and on Ambon.



Cleft lip & Palate Project:

Flores ,Timor, Sumba, Sumbawa, Rote, Alor, Ambon, Seram, Java & Kalimantan etc.

The Archipelago has many very isolated and poor islands. Timor, Rote, Lombok, Flores and Sumba are clear examples of this. The medical care is very limited and surgical procedures are unworkable. The Kolewa Foundation targets over 80% for children with cleft lip and open palate problems. Children with burns, hydrocephalus or spina bifida are the second smaller group housed in Rumah Bicara of the Kolewa Foundation. The children are being screened by Indonesian employees and doctors and then accompanied by a parent and our staff members to Bali for surgery and further treatment. The Kolewa Foundation is (financial) responsible for transportation and accommodation and operations. In other cases than Cleft lip and Palate (CLP) we try to use the Indonesian sickness fund for poor people called BPJS which is not available for plastic surgery.



Untuk Senyum

Masa Depan

TogetherWeCan

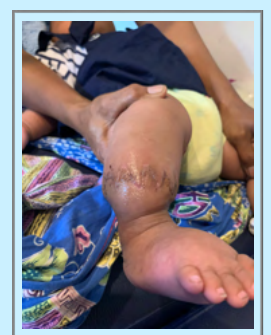
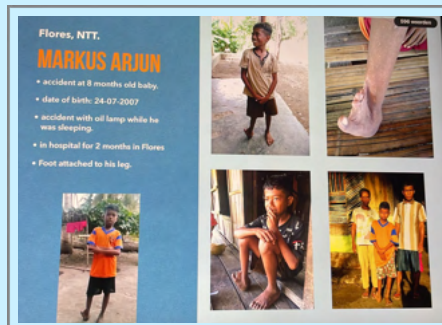
Pre-surgery dental care:

An extension to our program since 2015 is a visit to the dentist prior to surgery of the split lip, the palate or craniofacial disorder. In particular, open palate patients have severe teeth problems. But in general, the condition of teeth on the poorer islands is terrible. A clean and repaired dental condition increases health and speeds up recovery. Teeth that block an operation (for example, because they grow in the palate or the teeth have not come loose) are removed by the jaw surgeon in the Dental 911 clinic. If necessary in consultation with the plastic surgeon of the Dharma Yadnya Hospital.



Unusual cases and burn victims surgery, part of our scouting and outreach activities in Indonesia.

Yearly, thanks to our information sharing and scouting in rural areas of Indonesia, very special cries for help do reach us. In cases of severe burns, or benign tumors on the jaw, anosmia and spina bifida we do our best to help. We support traveling and hosting at Kolewa and use BPJS insurance for surgery. These patients are partly covered under the projects outreach and expenses Rumah Bicara. If needed we organize extra fundraise activities such as crowdfunding.



Information sharing:

There are two ways to share information about our projects in Indonesia:

- Using social media to inform worldwide our achievements with donators, potential sponsors and funds who are interested in our daily activities and the condition of the Kolewa-children. People can find us on Facebook & Instagram as well as on Twitter.
- During our fieldwork we give presentations at churches, Puskesmas, Governmental institutions and Indonesian companies in order to achieve collaboration in scouting or get funds for our projects.



We kindly invite our followers on Facebook, Twitter, Instagram and LinkedIn to visit Rumah Bicara in Denpasar whenever they are in Bali for holiday. Our foundation is offering a nice program during the morning or afternoon: together to the local market, enjoy lunch at our shelter home, meet the Kolewa-kids and have a little bit of sign-language lesson to be able to communicate with our children from our school-project.



Budget 2023

Hereby the board of Yayasan Kolewa Harapan Indonesia kindly request the support/ donations of in total 3.348.000.000 IDR / **226.685 euro**. Your commitment will allow us to continue our program in Indonesia, described in this policy plan 2023. We will always provide an overview of the spend money per project, mentioned in the policy plan 2023 in our yearly annual review. (Rumah Bicara, Speech therapy & sign language, School project, Outreach, Hearing tests & devices, Family-gathering, Dental Care, the medical journey children in Indonesia who need personal & medical assistance such as guiding, traveling and hosting and surgery.) We can not continue without our dear Kolewa-friends! We highly appreciate your response, your visit, your contribution and following us on social

Overhead expenses, office equipment, presentation & Fundraising expenses	105.000.000 IDR.
Reservation unforeseen costs, taxes and insurance increases	50.000.000 IDR.
Financial Debit/reservation replacements	150.000.000 IDR.
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Total Overhead & reservation by Yayasan	305.000.000 IDR / 20.655 euro

Overview Financial Budgeting 2023:

Operational Costs Rumah Bicara, the Yayasan Kolewa Harapan Indonesia shelter home Denpasar, including rent, staff and maintenance	675.000.000 idr / 45.715 euro
Speech therapy & sing language Program for children and parents including transportation, materials, teachers and staff and parents training	328.000.000 idr / 22.215 euro
School-project Karangasem - Denpasar including school-bus & driver, school-fee for 20 children	265.000.000 idr / 17.950 euro
Outreach Program Yayasan Kolewa Harapan Indonesia incl. outreach-car, consultation hours in the field, 400 waterfilters and additional costs for medication, education and exceptional surgery cases and burns.	600.000.000 idr / 40.625 euro

Hearing test and aid, 30 - 40 children 30.000.000 idr / 2.030 euro

Family gathering
Bali & 1 NTT-island 100.000.000 idr / 6.765 euro

First preparations vocational
Training programming 50.000.000 idr / 3.385 euro

Scouting, guiding, traveling, hosting,
& medication, wound care, food and day-care.
120 children from CLP-project
NTT islands in Bali, together with
1 family-member 995.000.000 idr / 67.335 euro

Sub Total 3.043.000.000 IDR/ 206.020 euro

**Overhead and Office & reservation
Future rent, deprecation cars, building
and equipment 305.000.000 IDR / 20.665 euro**

Total 3.348.000.000 IDR / 226.685 euro*

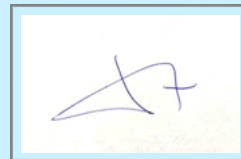
** media. (used rate idr/euro September 2022)*



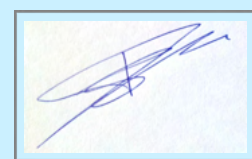
Ni Luh Juliani
chair



Luh Dessy Widayani Uttari
treasurer



Putu Nusrani
secretary



Syta Plantinga
founder

Whenever you are in Bali, never hesitate to visit us at Rumah Bicara in Denpasar, Jalan Pulau Sebatik 14. Meet our team, our patients and their guardians and the children from our school project. We are ready to host you and tell you all about Kolewa Foundation!



From left to right: Komang, Widia, Uttari, Heldi, Holldin, Ersu, Jasmine, Ana, Klement.

