



Annual Report 2021

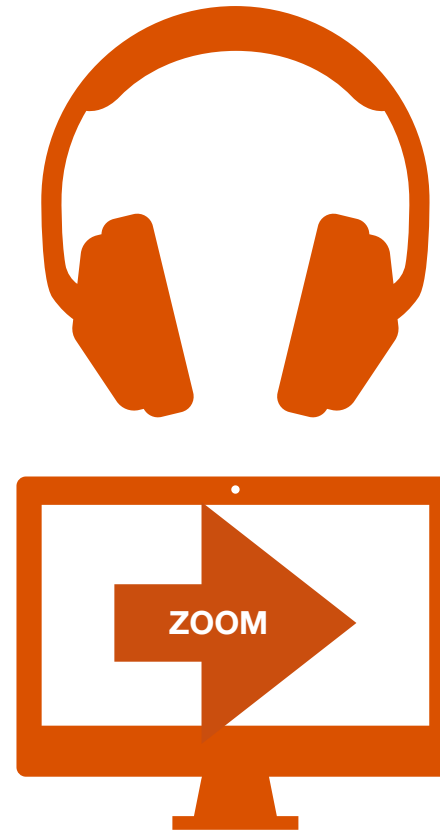
Yayasan Kolewa Harapan Indonesia



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Message from Syta Plantinga, founder and Ni Luh Juliani, chair.



2021 was again a year with mixed feelings! We feel satisfied about our achievements despite the difficult circumstances, caused by the Corona pandemic and its economic consequences

In this annual report you can read how Kolewa survived and succeeded in helping others during a second Corona-year. There were periods of a strict lockdown, cancelled flights and again we couldn't welcome foreign visitors, volunteers and interns. Unlike other years, our team carried out most of our aid in Bali. Local scouts on other islands continued to monitor and encourage the families with children waiting for surgery. They trusted them in better times to come. Those times came for children born with cleft lip. We restarted our free-surgery program in July and managed to organise vaccinations, corona-tests, quarantine location and much more, all according the governmental requirers with a result of helping 94 children in 2021

We are proud to announce the start of our new project during the last semester of the year: Sign-language for parents with a deaf or bad-hearing child in Bali. In Denpasar and Karangasem our certified team teaches weekly a large group of adults to improve their communication with children with a hearing disability. Together with our team and counterparts we are looking forward to a world in which the pandemic is under control, we can move freely to other islands, and meet sponsors from abroad just for one purpose: Giving a child a future with a Smile!



Who we are and what we do...

**Yayasan Kolewa
Harapan
Indonesia**



Mission and Vision.

Our motive: Physically disabled or limited children have a right to a decent and promising life. They should be able to grow up just like any other child. The Kolewa Foundation contributes to this goal by offering medical help and fitting education. We want to prevent that these children get isolated and neglected, and have to grow up without proper education, as a result of their disability or the way they look. These children should have a chance to participate in home and school activities as much as possible and not be ostracised at school. They are part of the community!

What we do: We bring change to the lives of children with medical issues. Our approach is unique; we take care of the child's entire 'medical trip'. This includes medical examinations, (often relatively easy) surgery and providing medicines. During this medical trip, we try to make things as fun as possible for the children. For children with hearing disabilities, we provide special education, sign language classes and speech therapy. Our work area covers all the islands of Indonesia. Our patient companions go to pick up patients from other islands. Before and after the surgery, the patients and their companions stay in our shelter 'Rumah Bicara' in Denpasar, the capital of Bali. After a final check at the hospital, we take the children back to their homes. We provide follow-up care in the form of check-ups, additional support and periodic 'family gatherings' where we reunite with the children and their companions. We also try to prevent diseases by giving poor families access to clean drinking water through our water filtering project. We work to improve self-confidence, the feeling of belonging and daring the children to interact with others. We also work on improving the communication between parent and child. We stimulate the development of the children by offering all kinds of activities and lessons. We provide information about a healthy lifestyle and hygiene. Most of these children have very bad teeth, so before the procedure, a visit to a dentist is often required.

Our target groups: We focus on children from families on the most isolated and poorest islands in Indonesia. Due to the lack of adequately equipped hospitals and available specialists, good medical care is often not available. The patient's families often don't have the financial means to make the trip to Bali. The medical focus is on children born with cleft lip, cleft palate, hearing problems or serious disfigurements due to burns. We also help children with anal atresia, spina bifida or hydrocephalus, among others. We provide aid for approximately 200 children per year.

How do we do this: Committed and result-oriented. We are a small organisation, that is our strength. Our commitment allows us to act quickly. We can skip the lengthy procedures and start working right away. We are creative in finding solutions and will continue until we succeed, which means that we can quickly achieve a positive result. That is exactly what appeals to the sponsors and friends of the Kolewa Foundation. They are enthusiastic about our approach, which enables us to make major changes in the lives of these children.

Sustainable cooperation

Yayasan Kolewa Harapan is run by an enthusiastic and professional local team under the guidance of the board and the founder. There is a close relationship with counterpart Stichting Kolewa from The Netherlands who in particular helps with fundraising and shares important knowledge with us.

The stable network of our Indonesian field partners is indispensable. We consider it important to have long-term cooperation with various institutions for eye and hearing problems, speech therapy and rehabilitation. This enables us to contribute to the sustainable improvement of the local health care system. We work together with local scouts on the various islands, unfortunately we did not receive regular support from student trainees and volunteers from The Netherlands and other countries, due to the Corona pandemic 2021.



organogram

Yayasan Kolewa Harapan Indonesia

Syta Plantinga
Pembina,

Ni Luh Juliani
Ketua

Luh Dessy
Widayani Uttari
Bendahara

Putu Nusrani
secretaris

Fenny Laurens
supervisor

Operational team Yayasan Kolewa Harapan Indonesia:
supervisor: Syta Plantinga
teamleaders
Ana, Uttari,

patient scouts, counselors
and speech-therapists Ana,
Uttari, Widia, Holldin and
Ersa

kitchen & housekeeping:
Heldi and Klemens

driver: Komang

Projects:

NTB, NTT, Moluccan and
other parts of Indonesia: giving
aces to surgery to children
born with #schisis #anusatresia
#spina-bifida etc. and victims
of burn-accidents.

Schoolproject for deaf children
in Bali and Signlanguage for
parents and kids.

Distributions waterfilters: giving
aces to clean drinking water
in remote areas.

Field-partners:
we collaborate to help people
together.

- Yayasan Corti
- Yayasan YPK
- John Fawcett Foundation
- Nitti Mandala Club
- Yayasan Puspadi

Dharma Yadnya Hospital
Bali Royal Hospita
Sanglah Hospital

Rotary club Bali Nusa Dua

Everything was a bit upside-down in 2021: personal meetings became online gatherings. But as a board and team we were still going strong. Pembina (founder) Syta Plantinga overviewed all activities online from the Netherlands due to the Corona Pandemic until the end of the year. She returned January 2022.

On GivingTuesday our Dutch Kolewa-friends surprised the team with a cake to thank us for taking care of the less advantaged children





Kolewa team



To stay safe and being able to continue to work, all Kolewa team members are fully vaccinated in 2021. A good Teamspirit is important, celebrating Independence Day is one of the many celebrations and gatherings together.





Scouting, guiding & hosting 2021

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Harapan
Indonesia**

Cleft lip & palate surgeries:

Children with cleft lip or an open palate have problems on different levels: eating does not go well, which causes them to be underweight. Frequently they have dental problems which make it harder to speak. A (relatively) easy surgery can give these children the chance to have a healthy and independent life!



We scout potential child patients as well as young-adults and transport them (and their guiding family member) to Bali for surgery and further treatment. Our patients do come from all different parts of Indonesia. During treatment, the children and their guardian stay temporary in our shelter Rumah

Bicara after surgery. Before the operation we followed the protocol according the Corona-rules from government, airlines and hospitals Dharma Yadnya Hospital and Bali Royal Hospital. All children did have a Dutch personal sponsor for traveling and hosting in collaboration with our counterpart Stichting Kolewa. The procedures for pre-surgery dental care and hospitalization were financially supported by a Global grant of the The Rotary Foundation. In 2021 our Yayasan offered 94 children a life-changing medical journey.

Rumah Bicara is the home base of Yayasan Kolewa, a building with multiple functions. One of the most important things is that we can give shelter to 12 patients guided each by one family member. However due to the corona-rules we rented outside extra rooms to be able to keep the required distance and safety and avoid infections. Wound care and health-checks were carried out daily. Two of our staff members live permanent in Rumah Bicara. It is the place where we gather as a

team for meetings and welcome foreign and local visitors to tell them about our charity program and daily activities. During the week we offer all our temporary inhabitants three meals a day, an activity program, home-schooling and for children with CLP or a hearing problem speech therapy and sign language lessons. For parents we have a signlanguage program twice a week.



Additional this location was the centre for offering food-help to over 300 families, teaching deaf children online and educational training for the staff. Hygiene-rules were highly respected by our concierge Mr. Klement and housekeeper Heldi.



Before and after surgery in Dharma Yadnya Hospital Denpasar by dr. Asmarajaya and team in June 2021

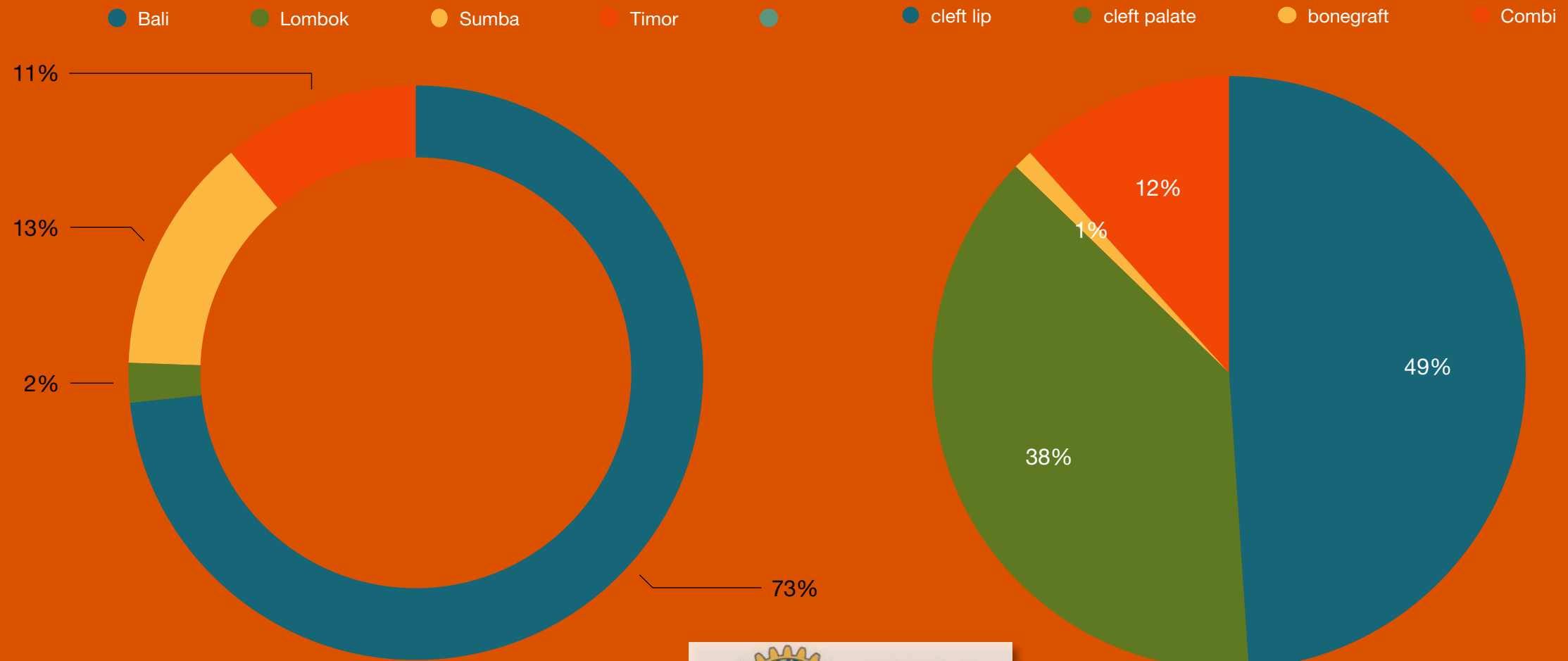




CLP 94 times surgery made possible by the Rotary Club Bali Nusa Dua and Rotary Foundation,
Arranged by Yayasan Kolewa Harapan Indonesia in Denpasar.

Summery: 46 times surgery cleft lip .
36 times surgery cleft palate
1time surgery bone-graft
11 times combination surgery cleft palate & bonegraft

All surgery was done in Bali, patients came from NTT,
NTB and Moluccan islands.





Children with hearing problem

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Indonesia**



Using sign language for communication is changing their lives, but first we test the hearing loss carefully! In 2021 online teaching was necessary during the lockdown.

In Denpasar, not far from Rumah Bicara (the Kolewa location), Lumina Hearing Center is located. With sufficient facilities for testing young children, this is a convenient address for our patients with a hearing problem. During our outreach activities in Bali, we regularly detect children with a hearing problem. In those cases, we offer help and free hearing test in Denpasar.

Most children and parents that knock on our door are in need of special education. The kids do live an isolated life and don't go to school. If parents do use the possibility of free testing and devices we offer, they agree to let their child take part in our speech therapy and sign language program, every weekend. Parents also endorse the intention to acquire knowledge themselves and to practice sign language to be able to communicate better with their deaf child.

In 2021 we started a special training for parents in Denpasar and Karangasem twice a week. The enthusiasm of the participants is overwhelming and leads to great progress in their communication at home with their deaf or bad hearing child.





School project!

Yayasan Kolewa Harapan Indonesia



School project



A second strange year for 18 children with a hearing problem. Due to Covid-19 virus the deaf-school in Denpasar was still closed for months. Together with field partner Yayasan Corti online classes continued since 2020. Kolewa Foundation made sure all children had access thanks to extra fundraising we provided internet-credit every two weeks.

In this period the school-bus was used for emergency help, food supply and occasionally for children coming for homeschooling at our Kolewa Foundation office. For some of them access to internet was impossible because of a bad connection in their area.

The teenagers who will finish school in 2022 got the chance to experience possibilities about further education in future. Together with their parents we visited vocational training Center Catur.



All children got their vaccinations and the school opened its doors again on the 1st of October. In December they received their rapport with good results.





Working on the future with a SMILE

Yayasan Kolewa Harapan Indonesia



**Chances for youngsters
finished with their medical
treatment or special education
at the deaf-school.**

After a long period of treatment, due to accidents or birth defects, Kolewa Foundation is offering young people to educate themselves in Bali or at their home-island.

In 2021 Lunga (from Sumba) started at the vocational training Center in Catur (Bali) to become a tailor. This institute is however training students with many other skills like housekeeping, gardening, printing and embroidery. Lunga stays at the boarding school.

For Ingky it was time to subscribe for the study of agriculture at the university in Kupang (Timor). Besides the supported schoolfee, we took care of his housing among other students and a laptop.





Emergency aid during the economic
Corona-crisis and natural disasters

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From January 2021 many new families requested for food-support due to the lasting economic Corona-crisis since 2020. Most families who were admitted to the emergency-foodpack-donation program were in some way connected to our foundation. All applications for help were screened carefully. Until the end of the year 300 families, in all corners of Bali, did get once or twice a month a foodpack with groceries, vegetables, fruits and rice. For the new-borns and toddlers we provided baby-milk. Acces to clean drinkwater was accomplished by donating 1500 waterfilters.

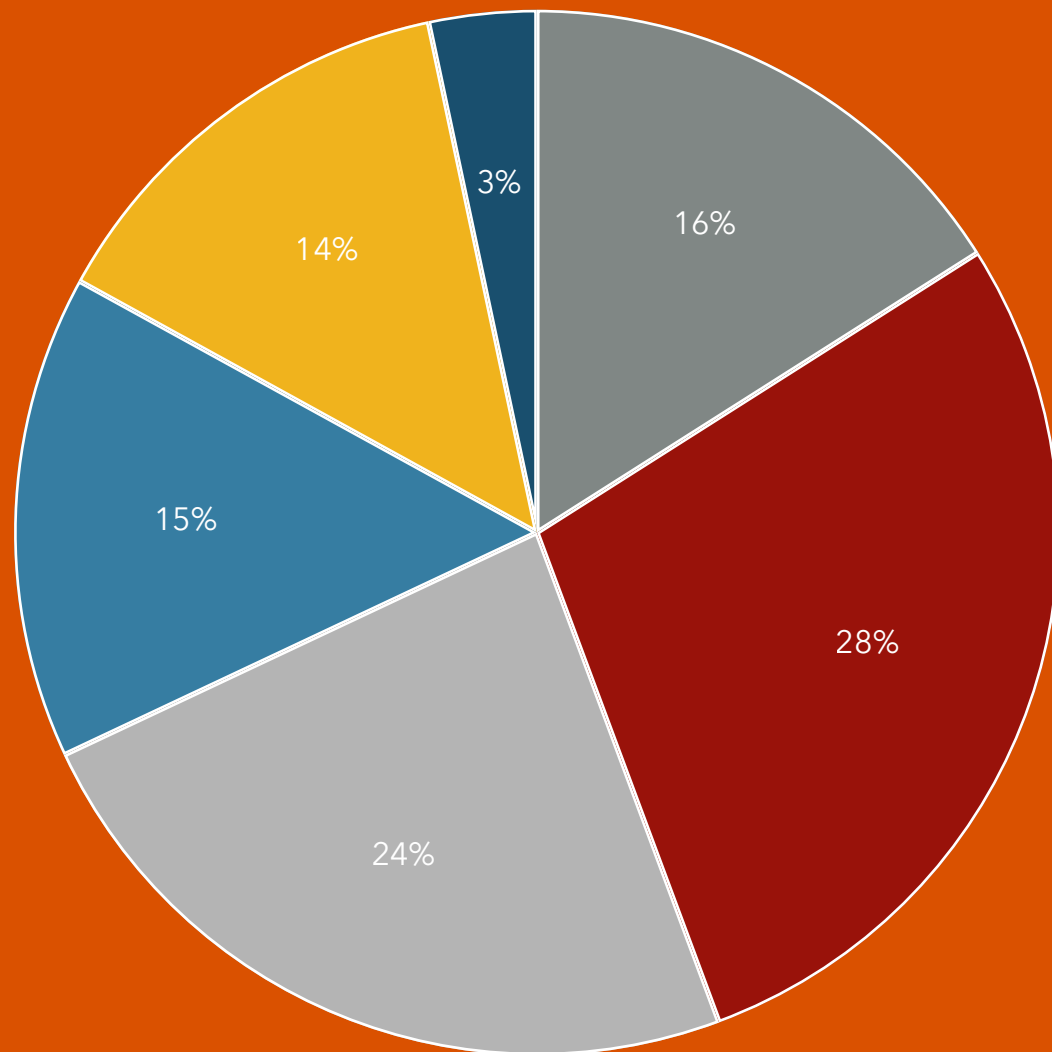
A great relief for the families, affected by the Corona crisis in Bali 2021: we distributed 4720 foodpacks in Bali and 3165 healthy meals in the streets of Denpasar.



Donation per month in Balinese area's.



● Singaraja ● Amed/Jasri/Sibetan ● Rendang/Ban
● Denpassar ● Tabanan ● Bangli



Fire, earthquake and land sliding



In April 2021 the family of Bapak Sudiartama was hit by a devastating fire in Karangasem. The Kolewa team rolled up its sleeves and cleaned the compound, collected money and provided clothing and kitchen utensils.



November 2021 : another disaster in Bali. Our secretary Ibu Putu went to investigate the situation after a heavy earthquake and land sliding, the board of Yayasan Kolewa decided to assist people with food, waterfilters and tarpaulins.



Meetings, publicity and presentations

**Yayasan Kolewa
Harapan
Indonesia**



March 2021: presentation annual review 2020 to Dinas Sosial Denpasar.



Meetings 2021

Yayasan Kolewa

Rotary Foundation USA , Yayasan Corti Denpasar, Rotary Club Bali Nusa Dua, Bali Royal Hospital, Rumah Sakit Dharma Yadnya and counterpart Stichting Kolewa in the Netherlands.



media to enable as much as possible people to follow our charity-program.

Daily we posted our activities on our Kolewa Foundation Facebook Page in English and on the Yayasan Kolewa Harapan Page in Bahasa Indonesia. You can also find us on Twitter. On our website, we gave information in three languages: Bahasa, English and Dutch.
www.kolewa.com

Have a look at our contributions on YouTube !



<https://youtu.be/pyGWMYYYVLQ>



<https://youtu.be/xMTQOp8PWMI>



<https://youtu.be/AO6S6S6u-b8>



<https://youtu.be/oqhrWXzS5Qs>

Fundraising in Sanur, wedding celebration: team member Erska married in Kupang, supporting the Bali Blood-bank with a meal for the donors.



Yayasan Kolewa
Harapan Indonesia, we
help with a SMILE!
Supporting the people in Bali,
who donated their blood today.
Our driver Wayan, one of the
donors, is happy to help the
blood-bank and so is our team
to hand-out a nice Nasi
Bungkus.





Financial review 2021

Yayasan Kolewa Harapan Indonesia

Donations 2021

During the year 2021, we received, per semester, support from our counterpart Stichting Kolewa in Holland. These donations are raised through fundraising activities in The Netherlands and enabled us to continue our charity program. Due to the Corona pandemic we were not able to follow our policy 2021 at the fullest. Emergency help came for the second year instead. The additional funds from Rotary Club Bali Nusa Dua covered partly the extra expenses caused by the Corona pandemic like CPR-tests, the rent of outside shelter-rooms and a longer journey and length of stay and costs incurred.

Bank transfer donations by entrepreneurs and individuals in Indonesia	64141772
Bank transfer support CLP project by Rotary Club Bali Nusa Dua	166260750
Cash donations	3720000
Interest received	25153758
Support Stichting Kolewa Holland 2021	3389185728
Total in Roepiah	3648462008

Expenditure	2019	2020	2021
Rumah Bicara running costs, rent & staff	640655789	570018273	565429799
Speech-therapy, sign language , teachers and staff, including materials and transportation	142714500	203326585	146572320
schoolproject including schoolbus, school fee and salary driver	232266833	214252701	231577958
Bakti Sosial Sedasa Sunar	16912500	0	0
Outreachprogram, including cars and waterfilter project and additional costs local patients Bali	254462437	1474243279	1701195664
Hearing tests and hearing aid	54616500	23527014	25108500
Family gathering Bali	76668430	6253675	0
Teaching Nitti Mandala Club and slums-school	4750000	35548000	37006000

Surgery DY Hospital CLP, Burns & pre-surgery Dental Care	31260000	219189387	0
Transportation, hosting, medication & guiding children during their medical journey, together with1 family- member	1178262081	357112922	304245901
Catur Vocational Training Center schoolfee & Agriculture student Kupan University	0	0	33447400
Surgery marathon 12-14 Burn victims: all included except hosting	126961164	22998800	0
Overhead cost & representation and merchandise	68946951	23640694	71450333
Merchandise		4969500	0
Unforseen		15000000	0
Total expenditure	3596520671	3170090830	3116033875

item	book value 01-01-2018	book value 31-12-2018	book value 31-12-2019	book value 31-12-2020	Book value 31-12-2021
Toyota Hi-Ace schoolbus		450000000	410000000	369000000	313650000
Toyota Hi-Lux 4x-drive			381580000	343422000	291908700
investment building shelter home	450000000	398500000	385500000	352672500	249692130
Total	450000000	848500000	1177080000	1065094500	855250830

**Financial Balance 2021: Incoming 3.648.462.008 IDR. Outgoing 3.116.033.875 IDR.
Result 532.428.133 IDR**



Activa	IDR	Pasiva	IDR
means of transport	605558700	Cash & Bank 2020	2076759342
Building	249692130		
left cash 31-12-2021	25599344	donations Indonesia	234122522
Mandiri account	1927442990	donations Stichting Kolewa	3389185728
Mandiri Deposit	1396867318	intrest Mandiri	25153758
Destination reserve*	3349909652		3648462008

* In 2021 throughout the year our Yayasan received in total an amount of 4.337.741.007IDR , INCLUDING an advance budget for the first semester 2022 from Stichting Kolewa Holland. We got 25.153.758 IDR interest on our savings. Our total expenditure to realise all projects, was 3.116.033.875l DR, including the emergency-aid--activities. Due to the Corona pandemic some parts of our policy 2021 were impossible to run like the burn marathon, family-gatherings for parents with deaf children and Bakti Sosial. With the destination reservation left on 2021 we do have a reserve for 2022-2025, partly to be used on our projects during 2022: expansion of the team, continuation food-pack-distribution, support renovation vocational training center in Catur, extra surgery for burn victims and free traveling, hosting and surgery for children born with cleft lip and palate after finishing the support of the Global Grant Rotary Foundation. In addition to this short-term reservation, we also take into account future costs for purposes such as maintenance of Rumah Bicara, extension of the rental contract for 5 years or a possible move, replacement of the means of transport, computers and phones for our organisation as well as an emergency fund in case of sudden natural disasters in Bali.

We donated a WakaWaka-solar-lamp to those temporal inhabitants of Rumah Bicara, who don't have access to electricity on their home-situation on islands like Sumba.



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Facebook: www.facebook.com/Kolewafoundation

Bankaccount:

Yayasan Kolewa Harapan Indonesia

145-00-1191279-3

Mandiri Bank Bic-code BMRIIDJA

Openinghours:

office: 09.00 am - 05.00 pm.

Visiting hours Shelterhome "Rumah Bicara"

10.00 am - 04.00 pm.