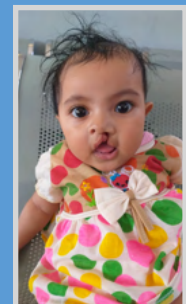


Policy & Budgeting  
Yayasan Kolewa Harapan Indonesia  
Untuk Senyum Masa Depan

Project year 2021



Giving a future  
with a SMILE!



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- 2.4 Support special education
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- 2.5 Sharing knowledge to relevant communities

### 3. Budget

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# Preface:

## 1.1 Mission – Vision – Core Values

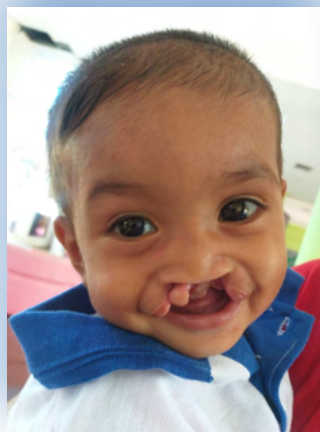
### Mission statement

The Kolewa Foundation is a non-profit organisation with ANBI status. Our purpose is to help yearly as much as possible poor and disadvantaged children and young adults on the most isolated and most underdeveloped islands of Indonesia. We provide medical help in the field of (in particular) cleft lip, hearing impairments, spina bifida, anus atresia, severe deformities from burns and other diseases. With this, Kolewa takes these children out of physical and social isolation and gives them a new future. Also, in line with, we offer possibilities to follow (special) education and we give access to clean drinking water.

The Kolewa Foundation is completely dependent on donations (of wealth funds, companies, service clubs and individuals). Kolewa is a flat organisation and has a low overhead (max. 5%). The execution of all our projects takes place on Bali by our sister organization Yayasan Kolewa Harapan Indonesia. Yayasan Kolewa Harapan has a small, local team on their payroll. This team is supported by volunteers and (student) interns. Yayasan Kolewa Harapan Indonesia wants to be a “Solid Organisation” with continuity and business and legal certainty for the local team.

### Vision statement

On a yearly basis, Kolewa offers over 200 vulnerable children and young adults access to medical care and/or suitable education. We want these children/young adults to have the opportunity to fully participate in society and we want to prevent them from ending up in a life of isolation and neglect and thereby grow up without education because of their handicap or appearance.



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## Core Values

From within Kolewa, we operate from five 5 core values. We express these values to each other, within and also outside of the foundations.

**“For Everybody”:** Children with a physical handicap or limitation have the right to a humane and promising life. We want them to be able to grow up just like all other children, and to participate as completely as possible in their home environment. Also, we do not want them to be left out at school. They are part of it.

**Confidence:** A new island, new people and an upcoming operation: these are all heavy changes for a young child. Every patient coming to us comes together with a parent/supervisor who gets intimately involved during the medical process. We treat each other and the children respectfully and with love, to give the children the best time as possible while they are with us.

**Inspire:** Before the operation and during aftercare, the children stay in our shelter home called ‘Rumah Bicara’. We sing, tinker, dance, cook, swim, learn English and maths together with the children to give them an inspiring time. The children can develop their talents and can discover new qualities during their time with us.

**Result-oriented:** We are a small organization, that’s our strength. Because of our personal involvement, we can act directly. No long stretches but straight to work. We are creative in the process of finding solution and continue the process until it is done. In this way, we quickly achieve a positive result.

**Collaborating:** In addition to Yayasan Kolewa Harapan foundation located in Indonesia, there is the Stichting Kolewa (Kolewa Foundations) in the Netherlands.

An enthusiastic and professional board of five people does support our Yayasan throughout the year with advice and raising funds. The stable network of our Indonesian field partners is essential. Our long-lasting collaborations with multiple organisations and institutions that focus on eye and hearing problems, speech therapy and revalidation are very important to us. In this way, we contribute over and over again to a sustainable improvement of local care. From the Netherlands, we frequently get help from volunteers and trainees.

Yayasan Kolewa Harapan Indonesia: For a future with a SMILE!



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# Chapter 1

## Yayasan Kolewa Harapan Indonesia.

### Preface:

Yayasan Kolewa Harapan Indonesia is officially registered at the department of Human Rights in Jakarta and acknowledged by the governmental Dinas Sosial of the city Denpasar. Our policy and annual reviews are published on [www.kolewa.com](http://www.kolewa.com)

### 1.2 Board:

The board of Yayasan Kolewa Harapan Indonesia consists of five members:

Mrs. Syta Plantinga	Founder (Pembina)
Mrs. Ni Luh Juliani	Chair (Ketua)
Mrs. Uttari Luh Dessy Widayani	Treasurer (Bendahara)
Mrs. Nusrani Putu	Secretary (sekretaris)
Mrs. Fenny Laurens	Supervisor



The daily board (founder, chair and treasurer) have a weekly meeting at the shelter home of the foundation in Denpasar. Other board meetings take place in Sanur with a frequency from at least two times a year in person. Other consultations take place via online meetings.

The Indonesian board reports four times a year to the Dutch Stichting Kolewa. Our work is regularly monitored by the social services of the province Bali and the city of Denpasar.

### Team 1.3

Yayasan Kolewa Harapan Indonesia works closely with its counterpart in the Netherlands, Stichting Kolewa, where stichting is the equivalent of a foundation or NGO. Each team member has its speciality, such as teaching, speech therapy or medical background. We can count on the support of volunteers, interns and local field partners for their expertise in pedagogy, education and care.



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The permanent team of Yayasan Kolewa Harapan Indonesia consist of paid employees:

Ibu Ana	team leader, certified speech-therapist
Ibu Uttari	team leader, midwife & social worker
Ibu Widia	social worker, scout & caretaker
Ibu Holdin	teacher, scout & caretaker
Ibu Ersu	teacher, scout & caretaker
Ibu Heldi	chef kitchen
Bapak Klement	housekeeping & concierge
Bapak Komang	driver
Bapak Wayan	free-lance driver

### 1.3 Adress

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## Chapter 2 –Projects

### Rumah Bicara

#### Professional care and guidance for Indonesian children who need surgery

##### Introduction:

What is common in the Western world in the field of health care and special education is often the exception in Indonesia. Only a small part of the population has access to medical help and knowledge. Together with our field partners, we are working to provide poor communities with access to health care and to proactively provide the necessary care, support, information, and knowledge transfer, especially for (parents of) children with a congenital physical disability who suffer from their disability. Or restriction living in isolation or threatening to come. We do focus on islands such as Rote, Sumba, Flores, Timor, Sumbawa, Alor, Ambon, Lombok, and occasionally also East Java. Kalimantan and Sulawesi, where no or minimal medical care is available, and in Bali, wherein the capital of Denpasar, our Rumah Bicara is located..

Rumah Bicara (the chat house) locates in a quiet area of Denpasar, Bali. It is the home of our organisation Yayasan Kolewa Harapan Indonesia. The local team consists of five Indonesian supervisors (Ana, Uttari, Widia, Holldin, and Ers), caretaker Klement (former schisis patient), and cooker Heldi. Volunteers and students from the Netherlands further support the team.

From Rumah Bicara, this dedicated and enthusiastic team of care providers works together to support children, but also adults with a help indication, both on Bali and other islands. The focus is on schisms, craniofacial disorders, anus atresia, orthopaedic disorders, hearing impairment, loss of sight, congenital cataract in children, and mutilation due to burns. Rumah Bicara is a temporary residence for many children (and a parent) who come from remote islands when they have to rehabilitate after a significant operation in Bali, where they receive speech therapy and/or speech lessons and where integration in regular or special education receives a lot of attention

- Our activities divided into a program with the following components:
- • Supporting communities and identifying children with a care need
- • Patient care or medical support
- • Revalidation
- • Support for (special) education
- Transfer of knowledge to involved communities



On the following pages you will find a detailed description of our activities in the year 2021 as well as an overview of the needed budget to accomplish this program.



## 2.1 Supporting communities and identification of children with a care need.

### Clean water supply:

A large part of the Indonesian population has no connection to water from the tap. People depend on river water or retain water because water from a bottle is unaffordable for them. Drinking this heavily polluted water causes illnesses. It has a significant impact on the family, as there is often no money for a doctor, and especially children under the age of five have a higher risk of dying from bacterial infections or drying out due to diarrhoea. Children with a reduced resistance due to, for example, cleft, are even more vulnerable. A cheap solution to this problem is the Tulip Water Filter, a Dutch invention manufactured in India. This filter, which contains carbon, silver, and ceramics, filters even the dirtiest river water for 99.995% of unwanted substances such as parasites, harmful bacteria, and other pathogens, causative agents of cholera, diarrhoea, typhoid fever, and parasitic diseases. The purchase and distribution of 400 water filters are again included in the program of 2021.



*Pictures: In de provinces Bali, Lombok, Timor en Rote we distribute an a regular bases waterfilters to lo-w-income families and Indonesian field-partner organisations*

### Identification of children with medical needs

The Kolewa team has a firm focus on supporting communities. The Yayasan Kolewa team, often accompanied by, among others, Indonesian board member Putu and her fellow obstetricians, travels to impoverished areas in Bali, where people live who are unable to visit a doctor or hospital on their own. Posters inform the population about the possibility of free cleft-lip surgery. They also explain about the other activities of Kolewa during meetings of midwives associated with the Puskesmas (consultation office). After all, midwives are the first ones to find that something is wrong with a child; they play a vital role in the community within the villages. The focus is mostly on schisms, hearing impairment, eye problems, and burns. In 2021 the Indonesian team will continue this program with a brochure in the Indonesian language, a booklet about healthy food and hygiene, and posters, to actively involve as many consultancies and village Chiefs as possible.





Our Outreach-car is equipped with indispensable first aid items, such as bandages, baby food, teats, clothing, and vitamins so that we can - if necessary - provide first aid immediately. We can also transport children to the hospital in Denpasar and back home. In addition to Bali itself, we also visit other, often underdeveloped islands where we identify children with a medical request, talk to the parents, and prepare a brief file of the child (nature of the condition, weight, health, data of the parents). We do make a treatment plan to take the child with a parent to Bali for surgery and rehabilitation. Collaboration with communities initiates development in the areas of care, education, breaking taboos, and, in the long term, also in the economic field.

### Medical mission:

In 2021 we will again periodically participate in a large-scale health project in the weak areas of Bali, such as Klungkung, Bangli, Nusa Penida, Gianyar and Karangasem, Negara, and Singaraja. This one-day project is called Sedasa Sunar Outreach Bakti Sosial and is an initiative by several doctors from the Sanglah Hospital in Denpasar. The local primary school is temporarily set up as a medical aid post on the location. Each classroom is set up as a consulting room for a specialty, including dental care, eye care, gynaecology, surgery, and ENT. Both doctors and physician assistants and nurses are present to be able to treat a large number of patients during a day. The residents of 6 to 10 villages get informed by the local authorities. They can visit the consultation hour free of charge, receive medication, or will be referred to the hospital in Denpasar. Approximately 600 people come each time. Our team takes part in ENT consultations, makes hearing testing possible, and makes hearing aids available. Assistants remove persistent earwax from school children. For the children who are waiting for the doctor, our team organises sports and creative activities such as making bracelets and necklaces.



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## 2.2 Patientcare.

### **Hearing-problem:**

We collaborate with Lumina Hearing Centre in Denpasar. This centre has two good soundproof rooms for testing. Yearly we offer around 40 hearing test to low-income families. If needed we supply revised hearing-aid from Holland and accessories for free. The team of Lumina does assist us also during monthly activities in Tabanan at a school for deaf and bad-hearing children. We provide batteries and check on the hearing-aid.

### **Schisis, anusatresia, spina bifida and burns:**

Our Kolewa team guides patients from both Bali and other islands to hospitals in Bali for research and operations. Indonesia has a large number of very isolated and impoverished islands. Timor, Rote, Flores, Sumba and the Moluccan islands are clear examples of this. The medical care is minimal, and surgical procedures are impracticable. Kolewa Foundation focuses to a large extent on children with cleft lip and open palate disorder. Children with burns, hydrocephalus, or spina bifida form the second group that are housed in Rumah Bicara. We expect to be able to offer around 140 - 160 children an operation in 2021. These children are scouted by our team members, supported by our volunteers, and accompanied by a parent. They travel in groups, accompanied by us, to Bali for the operation and further treatment. The foundation bears the costs for transport, required documentation, a fee for health insurance, shelter in our own Rumah Bicara, and rehabilitation by our care team during this period. The costs of medical examinations and interventions are, in some cases, funded through the BPJS, a state insurance policy for poor people. Often this is not sufficient, and we supplement this. After a child has received the required help in Bali, the right path for rehabilitation is being discussed.



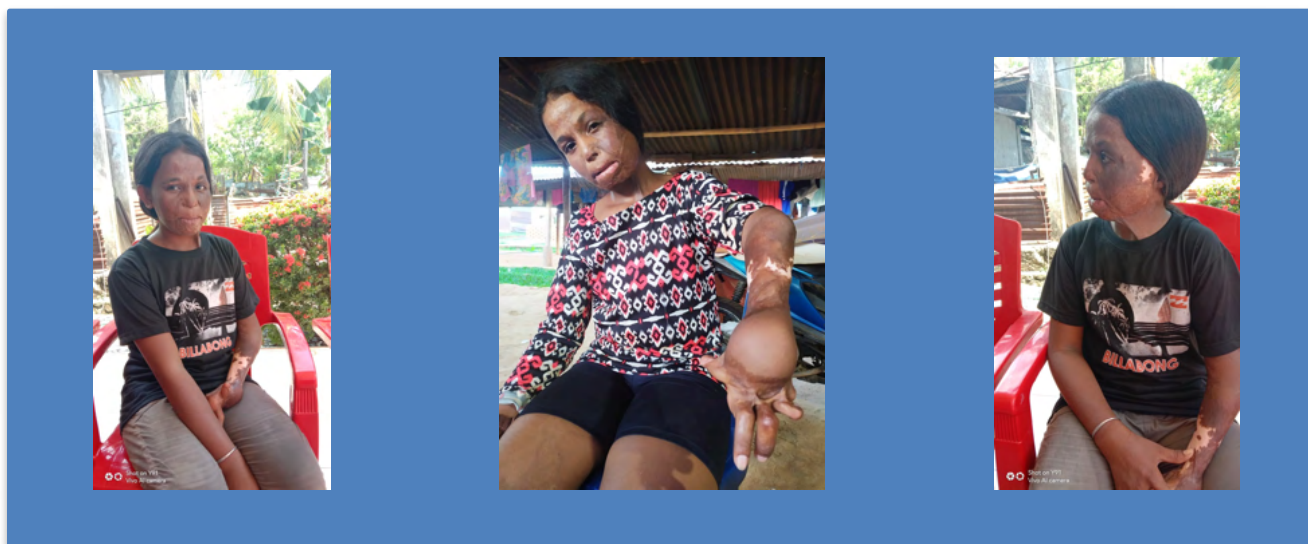
### **Global Grant plastic surgery CLP:**

The operations for cleft lip and open palate patients are not covered by the BPJS-insurance but were funded in 2020 thanks to fundraising by Stichting Kolewa. For the year 2021 we can partly count on the support of a so-called Global Grant initiated by Rotary Club Bali Nusa Dua. Included in our Memorandum of Understanding is support for eleven times CLP-surgery per month and pre-surgery dental care for patients above the age of five.



### Patients with severe burns.

Specifically, for severe mutilation due to burns, our local team has a group of children on its waiting list for 2021. The patients are from Bali, Sumba, Rote, Timor, and Ambon. In collaboration with our field partner John Fawcett Foundation, a skin-graft surgery marathon will take place in Bali in September. Kolewa is responsible for the costs of transport, shelter, care, and medication for at least 10 to 12 children. Our field partner will finance the costs for the hospital.



### 2.3 Revalidation

In total, we can accommodate up to 28 people at the same time in Rumah Bicara. In 2021 we expect to help around 140 - 160 patients with one parent for a short or more extended period during their treatment and rehabilitation period in Rumah Bicara. Children with burns, schisms, anus atresia and orthopaedic problems from other islands can come here. These families find temporary shelter in Rumah Bicara, three daily meals, and medical and social supervision by our team, including intensive speech therapy lessons, simple education, and information. There are two categories in Rumah Bicara: the long-stayers and the short-stayers.

**De long-stayers** are children with a congenital disability such as anus atresia, orthopaedic problems, or burns due to an accident. The duration of stay can vary from 4 months to a year. These patients often come in very shyly and quietly but gradually become happy children again. Through intensive supervision, attention, and love from the team, we see the children thrive, participate in activities, become curious and not unimportant: eating better and healthier.





**The short stayers** are children with cleft lip or open palate. A visible handicap to the face has made them insecure, and the open palate makes their speech power miserable and unintelligible. These children are being bullied a lot. On average, this group spends three weeks in Rumah Bicara. In addition to the surgery in Bali, a lot of attention is paid to speech lessons, healthy food, and creativity in our shelter. By meeting many fellow sufferers and a visible result through plastic surgery, self-confidence increases during these three weeks, and they receive tools to get started with at home, for example, by giving a self-help booklet with speech exercises. Every year we put together hundreds of speech therapy packages for the children who need it. The speech therapy package includes an information booklet with information, exercises for home, dietary advice, a toothbrush and paste, a whistle, a straw with a ball (both critical for training the lips, tongue, and muscles to the correct position) and speech) and a puppet show doll. The parent/guardian is intensively involved in this entire program. We will continue to monitor the children for at least another two years.

After a period of successful revalidation we guide child and parent back home, which means there is space for new patients in our shelter home. We continue monitoring our former patients for about two years. Yearly we organise the so called family-gathering on islands like Alor, RoteTimor and Sumba. A diverse program with speech-therapy, medical check, sports and games and lectures about healthy food and hygiene is mostly attended by over 100 participants.

Approximately 10 - 12 schisms children come to our shelter home every month. For children who need a long rehabilitation period, the so-called long-stayers, we have six beds, which are usually occupied for many months and are immediately filled up again when a child can go home. Children with hearing impairment do not sleep in Rumah Bicara. Every Saturday and Sunday afternoon, the doors of our shelter in Denpasar are open to children with a hearing impairment. We then give free speech therapy and sign language lessons to families from the city.

The number of children participating in the weekend varies from 15 to 30 children. In addition to rehabilitation, speech lessons, and sign language learning: learning and playing in a creative manner. We also offer one-on-one therapy to children who need it. For parents of children with a hearing-problem we offer a special program to learn sign language.





## 2.4 Support special education.

The Kolewa team, together with various field partners, provides tailor-made solutions. We support a child, it's family, depending on a child's abilities, place of residence and wishes of both the child and the family to achieve sound development. Some children visit a school for hearing-impaired children or another Special Education School for some time during or after their rehabilitation period.

Eighteen children, under our supervision, go daily to the Yayasan Corti School in Denpasar. This special school provides good education and in future the possibility to move to their location in Catur for training and learning skills. Occasionally some kids can join regular education after a while. Kolewa continues monitoring them.



Every week the speech therapy team, regularly supported by Yayasan Corti Special Education teachers, travels to Rendang in Karangasem to give speech lessons, supported by sign language. They use the hospitality of the midwifery practice of Ibu Putu, a board member of the Yayasan. The group of deaf and hard of hearing children in Karangasem has been around for a few years now. The children from this group came to Kolewa as isolated and often lonely and shy children. Step by step, there was more self-confidence, and they learned to communicate. For eighteen, the next step was daily education at the Yayasan Corti Institute in Denpasar. However, transportation was a challenge. With the purchase of a school bus, the appointment of driver Komang and support in the costs for school fees, uniforms, and books, these children could go to school. Two more children will hopefully be admitted to special education in 2021.

All children get tested regularly, or the hearing aid is getting checked. Besides, the kids come to Denpasar for special occasions: check-up, group activities, or a family gathering.



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### **New project: Sign language for parents.**

Together with students speech therapy of the University of Groningen (The Netherlands) and our Balinese team we did research in 2019 in order to get a better view on the home situation of the children. Many kids do come to Kolewa weekly for several years and other to to school daily. We wanted to measure the involvement and ability to use sign language at home. With the outcome we started in 2020 with special attention and classes for the parents, however due to the Corona-virus there was a delay. In 2021 we will restart this program with a two times a week schedule. Indonesia has its own Bahasa Isyarat (sign language) with its own alphabet. The difference with for instance The Netherlands is that we use two hands. It will be a challenge for parents and team, but we are determined to improve the communication between child and parent at home.

### **New Project: Improvement and extension further training at Catur Deaf Training Centre.**

Located in Catur, close to Mount Batur, you can find the Training Center for young adults. Since 2020 Yayasan Kolewa and Stichting Kolewa agreed to participate and support this project that needs improvement of circumstances and program. We wrote a separate policy, published on our website. With an agreement of collaboration, that allows us to shape plans and ideas , we can assure a better future for our deaf and hard hearing children as well as other youngsters with a slight disability or trauma. Our goal is besides that to create self-independency for this training center after three years.





### Support to field partners:

Our team also provides support to the Samaritania Children's Home in Denpasar, where children from the shantytown near the garbage dump are taken care of. This is where Indonesians of the lowest caste work in poverty and stench to separate the waste and man the pig farms. There is a kindergarten connected to this home. Our team goes to this area on Friday morning to give (English) lessons and sports & play activities. With interested parties, we regularly visit the slum to experience the "other" Bali, a visit that impresses many tourists from Europe and Australia.



On Thursday morning, we teach English at the Nitti Mandala Club, a school for young people with a disability or disadvantage. Around 100 children with social or physical problem get education, acknowledged by the government. With a lot individual attention for improving social skills they all work non a normal accepted diploma for their future life. Yayasan Kolewa is providing a scholarship to ten pupils of this school. Now and then we organise small events for all children and support the management with knowledge and advice regarding administration and fundraising.

### 2.5 Sharing knowledge to relevant communities

We are working on easy-to-understand information campaigns in communities, often in collaboration with local obstetricians or health posts. We organise, among other things, family gatherings, with themes such as "prevention is better than cure" (wound treatment, recognising symptoms, knocking on the door at an outpatient clinic). You are what you eat! (Get more vitamins from your garden, drink clean water, use livestock not only for meat but also use milk for by-products, for example) and information about family planning, hygiene, care for your environment (waste), increased risk of abnormalities in cousins -niece relationships, and risks of changing contacts.



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**Family gathering:** The Kolewa team organises a family weekend or day once a year, supported by volunteers and trainees. The program for parents of children with hearing impairment is put together by a team of experts. A similar program is available for the parents of a schisms child. In particular, knowledge transfer, sharing of experiences, and new developments in the medical world are central during the day. The evening hours are informal, used to talk to each other about the education of their disabled child. Our activity team keeps the children busy. The emphasis is on creativity and sports & games in combination with speech therapy. Parents and children use the meals together. There is excellent interest in the family gathering. Every year we can count on the participation of 75 to 100 people. In this way, parents, brothers, and sisters are made more aware of the fact that their child, brother, or sister has not only a limitation but also a lot of potentials. That he or she is not only different, but also the same in many aspects, and how they can help or support him or her in development.

On Rote, Flores, Timor of Sumba (yearly on one of the islands) we do the same with the focus on monitoring on cleft lip and open palate patients.



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### Chapter 3 – Budget

Budgeting Yayasan Kolewa Harapan Indonesia 2021	Total euro	Total in usd	Total in roepia's
Outreach en Outreach-car: transportation, outreach, scouting, guiding Bali			
Insurance, tax, maintenance, fuel 1 year	€ 3750	4115	60000000
Distribution 400 waterfilters	€ 11500	12600	185000000
Patiëntencare scouting in Bali (medical consultation, transportation and medication)	€ 3250	3550	52500000
<b>Total</b>	<b>€18500</b>	<b>20265</b>	<b>297500000</b>
3x a year collaboration Sedasa Sunar Outreach Baksos Sosial and Dinas Sosial Denpasar			
support organisation	€ 915	1000	15000000
Participation Kolewa-team, transport, equipment	€ 335	365	5500000
<b>Total</b>	<b>€ 1250</b>	<b>1365</b>	<b>20500000</b>
Patientcare children NTT, Ambon etc.			
140 children + 1 parent traveling&hosting , documents and expenses BPJS-insurance, medication etc.	€ 65000	38350	565000000
Minus support Global Grant Rotary Foundation 2021	30000 -		
Unforeseen expenses surgery	€ 2500	2750	40000000
<b>Total</b>	<b>€ 37500</b>	<b>41100</b>	<b>605000000</b>
Lumina Hearing Centre Denpasar			
30 hearing-tests, hearing-aids and adjustments	€ 2225	2450	36000000
monthly check children SLB-school Tabanan	€ 1025	1125	16500000
<b>Total</b>	<b>€ 3250</b>	<b>3575</b>	<b>52500000</b>
Care burn patients			
10 -12 victims severe burn accidents (traveling & hosting and medical care)			
<b>Total</b>	<b>€ 10000</b>	<b>11000</b>	<b>160000000</b>
Rumah Bicara Shelter Home Yayasan Kolewa Harapan Indonesia			
Food and hosting 150 patients plus guardian = 300 people per year	€ 30000 10000 -	22000	325000000
rent & tax	€ -		
staff and housekeeping	€ 18000	19750	290500000
maintenance and repairs	€ 2000	2200	32000000
<b>Total</b>	<b>€ 40000</b>	<b>43950</b>	<b>647500000</b>

Speech therapy program for deaf children and CLP patients	€8500	9300	13800000
Sign language for parents	€6500	7200	10500000
<b>Total</b>	<b>€15000</b>	<b>16500</b>	<b>24300000</b>
<b>Schoolproject children with hearing problem</b>			
Salary driver, insurance, fuel and maintenance schoolbus 1 year	€ 5750	6300	93000000
Schoolfee 18 children	€ 5750	6300	93000000
extra curriculum	€ 2125	2350	38000000
<b>Total</b>	<b>€ 13625</b>	<b>14950</b>	<b>224000000</b>
<b>Catur trainingscentre</b>			
Fase I renovation and upgrade program	€45.000	49000	73000000
<b>Field-partner support</b>			
Once a week teaching English	€ 300	330	5000000
Once a week teaching Niti Mandala Club	€ 350	390	5500000
10 students scholarship	€3000	3300	48500000
<b>Total</b>	<b>€ 3650</b>	<b>4020</b>	<b>59000000</b>
<b>Family Gatherings</b>			
Bali	€ 2000	2200	32500000
1 NTT eiland (Alor of Sumba)	€ 3000	3300	48500000
<b>Totaal</b>	<b>€ 5000</b>	<b>5500</b>	<b>81000000</b>
<b>Overhead and Yayasan expenses</b>			
Fundraising activiteiten	€1000	1125	16000000
Office & organisation expenses	€3500	3870	55000000
Presentation & representation, volunteers and interns expenses	€3765	4220	60000000
<b>Total</b>	<b>€8265</b>	<b>9215</b>	<b>131000000</b>

In 2021 the budgeting includes two new projects: Catur Training Centre and Sign-language for parents in Bali. However the total funds we need will be similar to former years, thanks to the support of Rotary Club Bali Nusa Dua. With the approval of a Global Grant by the Rotary Foundation they participate in the exposers for traveling and hosting for cleft-lip and open palate patients in 2021.



## Fundraising overview.

project	euro	usd	ldr
outreach	18500	20265	297500000
Baksos Sosial	1250	1365	20500000
Patients NTT etc	37500	41100	605000000
Hearing tests & aid	3250	3575	52500000
Burn patients	10000	11000	160000000
Shelter Home R.B.	40000	43950	647500000
Speech therapy & sign language	15000	16500	243000000
Schoolproject	13625	14950	224000000
Catur training centre	45000	49000	730000000
field-partner support	3650	4020	59000000
family gatherings	5000	5500	81000000
Overhead	8265	9215	131000000
Total 2021	201040	220440	3251000000
needed funds 2021	201.040 euro	175.440 usd	IDR 2.616.000.000



Thanks to the support of Rotary Club Bali Nusa Dua and its worldwide partners, our policy is compatible with formers years, although we have two new projects integrated in financial forecast 2021.



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