



Policy & Budget 2022 Yayasan Kolewa Harapan Indonesia (Kolewa Foundation)

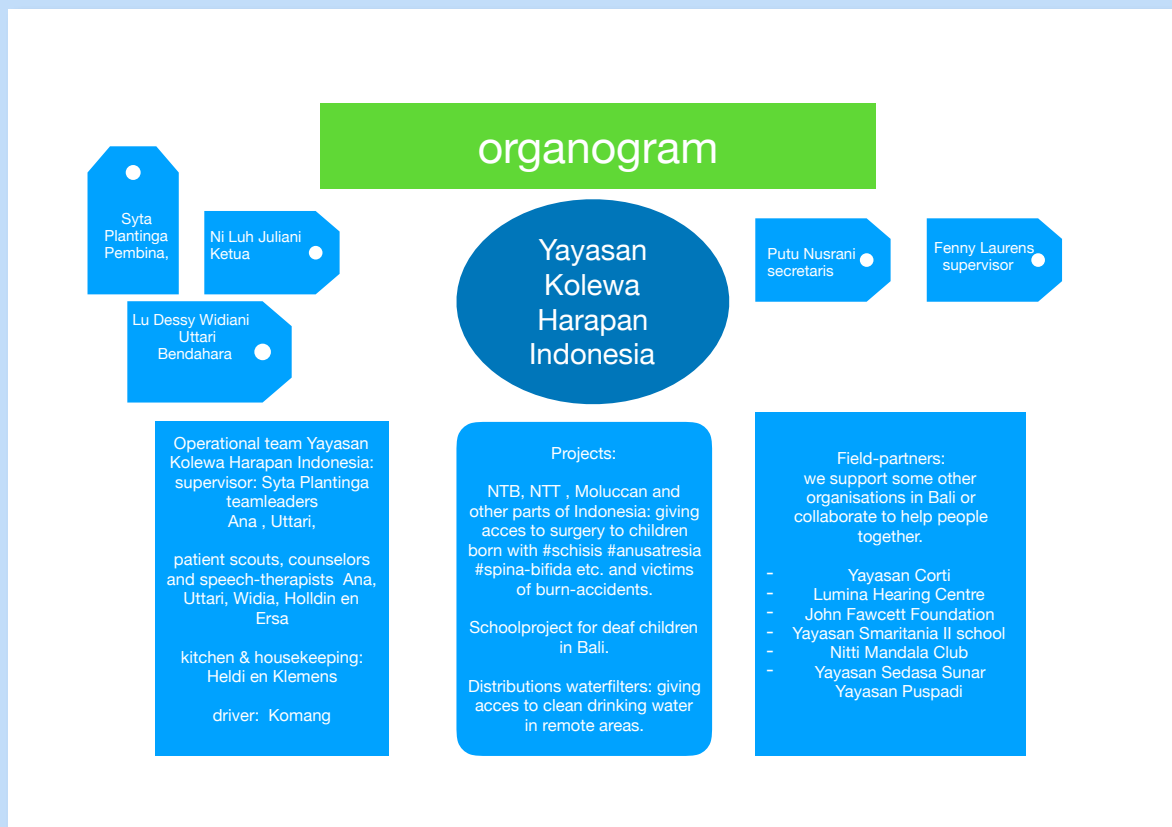


Vision & Mission and Funds
with a focus on the health and future of Indonesian
children and their families in rural areas.



- 1) Organization Structure
- 2) Mission and Vision & Core values
- 3) Projects
- 4) Information sharing
- 5) Financial Budgeting 2022.

Yayasan Kolewa Harapan Indonesia
Jalan Pulau Sebatik 14a,
80119 Dauh Puri Klod
Denpasar, Bali , Indonesia
www.kolewa.com
kolewafoundation@hotmail.com
Bankacc: Mandiri 1450011912793



Kolewa Foundation

Nama : Ni Luh Juliani
HP : 0812 3782 4062
Website : www.kolewa.com
Email : kolewafoundation@hotmail.com
Alamat : Jalan Pulau Sebatik 14
kode post kota : 80119 Duah Puri Klod Denpasar, Bali

Nama : Ersu Natalia Manusa
HP : +62 822 4746 3994
Website : www.kolewa.com
Email : kolewafoundation@hotmail.com
Alamat : Jalan Pulau Sebatik 14
Kode Post Kota : 80911 Duah Puri Klod Denpasar, Bali

Nama : Dessy Widayani Uttari
HP : 0822 3693 2244
Website : www.kolewa.com
Email : kolewafoundation@hotmail.com
Alamat : Jalan Pulau Sebatik 14
Kode post Kota : 80119 Duah Puri Klod Denpasar, Bali

Nama : Gusti Putu Widiani
HP : 0812 3819 7509
Website : www.kolewa.com
Email : kolewafoundation@hotmail.com
Alamat : Jalan Pulau Sebatik 14
Kode post Kota : 80119 Duah Puri Klod Denpasar, Bali

Nama : Holidin Yuliana Nitti
HP : 0812 23761 7851
Region : Bali
Website : www.kolewa.com
Email : kolewafoundation@hotmail.com
Alamat : Jalan Pulau Sebatik 14
Kode post Kota : 80119 Duah Puri Klod Denpasar, Bali

Mrs. Syta Plantinga, founder.
 Phone: +6281237059714
 Mrs. Nusrani Putu
 sekretaris
 Phone: +6285238829408



Board members Putu, Fenny, Syta, Uttari and Ana.

Mission-Vision-Core values counterparts Stichting Kolewa in the Netherlands & Yayasan Kolewa Harapan Indonesia domicile in Bali.

Mission Statement

Kolewa Foundation is a non-profit organization with ANBI status in Holland. The purpose is to help as many poor and underprivileged children and young-adults as annually possible on the most isolated and most underdeveloped islands of Indonesia, providing medical help in the field of (in particular) cleft lip, hearing impairments, spina bifida, anus atresia, severe deformities from burns and other diseases. Also, in line with aforementioned, offering possibilities to follow (special) education and give access to clean drinking water.

The Kolewa Foundation (Stichting & Yayasan) are completely depending on donations (from wealth funds, companies, service clubs, and individuals). Kolewa is a flat organization and has a low overhead (max. 7%). The execution of all of the projects take place on Bali by Yayasan Kolewa Harapan Indonesia. Yayasan Kolewa Harapan has a local team on the payroll. This team is supported by volunteers and trainees from abroad. Yayasan Kolewa Harapan Indonesia is a "Solid Organization" with continuity and operational/judicial reliability for the local team.

Vision Statement

On a yearly basis, Kolewa offers over 200 vulnerable children and young-adults access to medical care and/or suitable education. We want these children/young-adults to have the opportunity to fully participate in society and we want to prevent them from ending up in a life of isolation and neglect and thereby grow up without education because of their handicap or appearance.



Core Values

From within Kolewa, we operate from five 5 core values. We express these values to each other, within and also outside of the foundations.

"Everybody fits in": Children with a physical handicap or limitation have the right to a humane and promising life. We want them to be able to grow up just like all other children, and to participate as completely as possible in their home environment. Also, we do not want them to be left out at school. They fit in.

Trust: A new island, new people and an upcoming operation: these are all heavy changes for a young child. Every patient coming to us comes together with a parent/supervisor who gets intimately involved during the medical process. We treat each other and the children respectfully and with love, to give the children the best time as possible while they are with us.

Inspire: Before the operation and during aftercare, the children stay in our shelter home called 'Rumah bicara'. We sing, tinker, dance, cook, swim, learn English and maths together with the children to give them an inspiring time. The children can develop their talents and can discover new qualities during their time with us

Result-oriented: We are a small organization, which is one of our powers. Because of our personal involvement, we are able to handle directly. No long routes, but immediate action. We are creative in the process of finding solution and continue the process until it is done. In this way, we are able to get positive results in a quick way. .

Collaborating: Kolewa Foundation in the Netherlands is essential for the survival of Yayasan Kolewa Harapan Indonesia. Here, an enthusiastic and professional local board is taking care of fundraising and has an advising role. Our long lasting collaborations with multiple Indonesian organizations and institutions that focus on eye and hearing problems, speech therapy and revalidation are very important to us. Because of these collaboration, there is a back and forth contribution to a sustainable improvement for the local care. From the Netherlands, we frequently get help from volunteers and trainees.



Projects:

Bali: At the Indonesian island of Bali, only a small part of the population has profit from the revenues of tourism, most of them are poor and devoid of medical help and knowledge. Due to the Corona-pandemic in 2020 and 2021, poverty has increased enormous. Partners or suppliers of services of Yayasan Kolewa Harapan Indonesia in Bali include Yayasan Corti, Lumina Hearing Center, Yayasan Peduli Kemanusiaan, Yayasan Puspadi, Nitti Mandala Club and the John Fawcett Foundation. Our intension is to share information, help each-other if needed and use each others skills.

Speech therapy

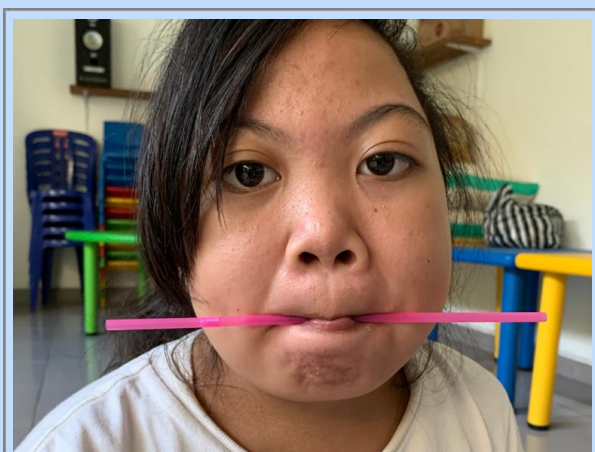
For children with speech disorders (hearing disorder & cleft lip and open palate):

Rumah Bicara (our shelter-home) is located in a quiet neighborhood of Denpasar. The rented property is fully managed by Kolewa Foundation. The team consists of five Indonesian counselors (Ana, Uttari, Widia, Holldin and Ersu, plus housekeeper Klement (former patient), kitchen-staff Heldi (former patient) and driver Komang. Yearly there are around 6 to 8 volunteers and students from abroad to help, each for a few months.

The scientific and medical support of, for example, THT doctor Dr. Eka (Sanglah Hospital) and dr. Asmarajaya, plastic surgeon (Darma Yadnya Hospital) is of great value. Hearing tests etc. take place in the Lumina Hearing Centre. In Rumah Bicara, parent discussions and sharing take place and newcomers are observed during intake mornings. According to this, an appropriate program for the child is identified and, if possible, hearing aids purchased with support from the Kolewa Foundation. Yayasan Corti has a school for hearing impaired children, we try to refer the children we scout to daily education and in case of poverty we pay for school-fee and transportation. A follow-up education is possible at the vocational training-center in Catur.



In Rumah Bicara, additional speech therapy may be followed twice a week. In addition to speech lessons and the teaching of supporting sign language, attention is paid to learning and playing in a creative way. A self-help booklet is specially formulated for the projects "Rumah Bicara", speech therapy and cleft lip / open palate children. This is provided to every patient in the so-called speech therapy package (bag, booklet, exercise material and cap with foundation logo).



Rumah Bicara

12-14 Children are staying daily with one parent in our shelter during their treatment in Bali. The children are suffering from cleft lip/ open palate, burns, spina bifida, anusatresia or similar problems, and coming from the NTT/NTB Islands and Molucca's'. These families are fully taken care of and supervised at the expense of the Kolewa Foundation. Our staff ensures healthy nutrition, medication, as well as teaching them personal care and hygiene. The stay varies from three weeks to one year per patient.

Providing accommodation, food and everything that comes with transportation, medication etc. falls under the operating costs of the shelter. With a Kolewa family of around 35-40 people a day, this is one of the larger projects of Yayasan Kolewa Harapan Indonesia, the Kolewa Foundation.



Speech Therapy in the field:

Weekly, the speech therapy team travels to Rendang in Karangasem for speech speech, supported by sign language. They use the hospitality of Ibu Nusrani Putu's obstetrics practice. At present, a still growing group of children (currently around 30) . Training to our Indonesian team in advance is given by Yayasan Corti teachers and performed by the staff members of Yayasan Kolewa Harapan Indonesia, in collaboration with these professionals. All children are tested regularly, also hearing aids are checked monthly. In addition, the kids do come to Denpasar for special occasions: check-up, group activities or family gathering. The required budget for all these activities, including batteries for the hearing aids, is being funded by the Kolewa Foundation thanks to donations, mainly from the Netherlands.



Sign Language program for parents:

In 2020/2021 we started to give training to the parents, after noticing that the usage of sign language at home needed improvement and assistance from us. In 2022 we will continue with lessons, separate from their kids, during evening classes in Rumah Bicara and the Banjar (community Centre) in Rendang, Karangasem. This program includes research about stigmatization and the progress of communication within the family over a one-year course.

School bus & school project:

The group of hearing-impaired children has been in existence for several years now. The children from this group came to us as isolated and often lonely and shy children. Step by step, there was more self-confidence and they learned to communicate. For eight of them, the next step was daily education in Denpasar. Special education is offered at the school of our field partner Yayasan Corti in Denpasar. With the purchase of a school bus, the recruitment of a driver and support for school fees, uniforms and books, 18 children already were given the chance to have a normal life in future. In 2022 eighteen to twenty children will continue their education thanks to a scholarship from Kolewa Foundation and free transportation. After obtaining a good foundation in this course, it is possible to learn a skill at the follow-up Catur Deaf Training Centre.



Catur Deaf training Centre:

As field partners we underlined the need of working together to enlarge the Catur deaf training Centre as a successful institution with a range of options for students. Our foundation does have 10 years of experience in Indonesia, we have access to needed knowledge, foreign interns and volunteers and some of our Dutch board-members do stay on a regular base in Bali.

We are sure, that with good leadership and sufficient funds, this training centre can become a successful and self-supporting institute and able to fulfill the future dreams of our deaf youngsters, but also for other young adults with a handicap who previously went on their medical journey with the Kolewa Foundation. In 2022 we will focus on placing a number of students, each with a personal sponsor for schoolfee and boardinghouse expenses.



Fieldwork in Bali:

In a smaller team, the Yayasan Kolewa team, supported by, for example, obstetrician Putu, her colleagues or foreign medical trained volunteers/interns, travels to poor areas in Bali. The population is informed via posters about the possibility of free surgery cleft-lip/open palate for their children. Our other activities are explained at meetings of obstetricians associated with the so called Puskesmas. After all, these are the first to find out that something is happening to a child and fulfil a very important role in their community. In 2022, the Indonesian team will continue this program using a flyer in Indonesian language, a booklet about healthy food and posters to actively involve as many consultation agencies as village leaders.

Kolewa-car:

After a successful fundraising in both the Netherlands and Bali, the foundation was able to purchase a Toyota Hi-Lux four-wheel-drive vehicle and fully adapted to a workable "car", for scouting and transporting patients in the rural areas of Bali. The Kolewa team is on a regular basis on the track to pick up children with eye, hearing as well as cleft lip patients etc. There are also simple devices on board such as dressing materials, baby food, clothes and vitamins. In addition, the car is used to transport patients and caregivers to and from the airport and hospitals in Denpasar. On top of that, we have added free-lance drivers, such as Wayan, who transports with his own car or we use Grab-cars if needed. For this we produced magnet stickers with the Kolewa logo. The Outreach-car offers the possibility of advertisement of companies and funds that are willing to contribute for maintenance, insurance, tax and fuel.

Waterfilter-project:

The waterfilter-project is a successful one, families getting access to clean drinking-water is very important, health wise and financial. In 2022 we do hope to distribute another 400 filters in Bali and NTT-islands. During the distribution we give information about how to use and clean the filters and from time to time we monitor the families if extra guidance is needed. The filter can be used for about two years, or even longer.



Collaboration with Lumina Hearing Center:

In Denpasar, not far from Rumah Bicara (the Kolewa location), field partner Lumina is located. With excellent facilities for testing young children in the form of soundproofed cabins, this is a convenient address for our patients with a hearing problem.

Every year we strive for an available budget for around 30 - 40 free hearing tests, hearing aids and accessories (secondhand and new devices). The children from Bali are getting transportation and guidance by our team. The costs are taken by Kolewa Foundation.



Family Gathering:

Once a year, the Kolewa team organizes a family weekend or day. The program for parents of hearing impaired children is compiled by a team of experts in our field partners, with the help of Dutch volunteers / trainees. A similar seminar is there for the parents with an already operated cleft-lip/open palate child. In particular, knowledge transfer, sharing experiences and new developments in the medical world are central to the day. The evening hours are informal but are widely used by parents to talk to each other about education of their child with a limitation. The children are kept busy by activities team. The emphasis is on creativity and sport & game i.e.m. speech therapy. Meals are used jointly by parents and children. The interest in these family gatherings is huge. Every year we can count on a participation of about 100 people. The Kolewa Foundation will bear the costs for this meeting thanks to donations.



Similar weekends take place with the focus on speech therapy for ex-plastic-surgery patients, with the assistance of our scouts from the NTT. Every year we choose 1 NTT island. 2022 we are planning the family gathering in Bali and on Ambon or Sumba.

Untuk Senyum

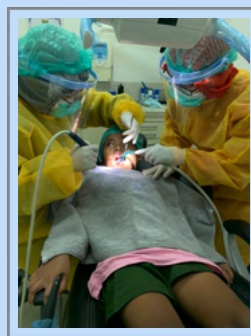
Masa Depan

TogetherWeCan

Flores ,Timor, Sumba, Sumbawa, Rote, Alor, Ambon, Seram, Java & Kalimantan etc.

The Archipelago has many very isolated and poor islands. Timor, Rote, Lombok, Flores and Sumba are clear examples of this. The medical care is very limited and surgical procedures are unworkable. The Kolewa Foundation targets over 50% for children with cleft lip and open palate problems. Children with burns, hydrocephalus or spina bifida are the second group housed in Rumah Bicara of the Kolewa Foundation. The children are being screened by Indonesian employees and doctors and then accompanied by a parent and our staff members to Bali for surgery and further treatment. The Kolewa Foundation is (financial) responsible for transportation and accommodation. For treatment or surgery, in some cases we use the Indonesian sickness fund for poor people or BPJS..

For plastic surgery children (cleft lip, open palate and bone graft) , in 2022 around ten operations per month will be financed thanks to Rotary Club Bali Nusa Dua. The bills are paid directly to the hospitals by this Rotary Club with whom the Yayasan Kolewa Harapan Indonesia has a Memorandum of Understanding.



Pre-surgery dental care:

An extension to our program since 2015 is a visit to the dentist prior to surgery of the split lip, the palate or craniofacial disorder. In particular, open palate patients have severe teeth problems. But in general, the condition of teeth in the poorer islands is terrible. A clean and repaired dental condition increases health and speeds up recovery. Teeth that block an operation (for example, because they grow in the palate or the teeth have not come loose) are removed by the jaw surgeon in the Dental 911 clinic. If necessary in consultation with the plastic surgeon of the Dharma Yadnya Hospital.

Burn victims Surgery Marathon:

Yayasan Kolewa Harapan Indonesia is scouting yearly group of children and young adults with serious wounded burns. The patients are from Bali, Sumba, Rote, Timor, Ambon etc.. In collaboration with field partner John Fawcett Foundation, a plastic surgery marathon will hopefully again take place in Bali in 2022. Two years this project was impossible to organize, due to Covid-10 pandemic. Yayasan Kolewa Harapan Indonesia takes care of transportation, hosting, care and medication for at least 10 patients and an accompanying parent. If we can restart this marathon, our field partner JFF is joining in the costs the hospital and surgery.

Budget 2022

Hereby the board of Yayasan Kolewa Harapan Indonesia kindly request the support/ donation of 3.008.000.000 IDR / **177.250 euro**. Your commitment will allow us to continue our program in Indonesia, described in this policy plan 2022. We will always provide an overview of the spend money per project, mentioned in the policy plan 2022 in our yearly annual review. (Rumah Bicara, Speech therapy & sign language, schoolproject, Outreach, Hearing tests & devices, Family-gathering, Pre-surgery Dental Care, NTT-project, Surgery Burn-Victims. We can not continue without our dear Kolewa-friends!

We highly appreciate your response or visit and following us on social media.

Sub Total Project Yayasan Kolewa Harapan Indonesia 2022	2.638.000.000 IDR./ 155.750 euro
Overhead expenses	120.000.000 IDR. / 7.000 euro
Reservation unforeseen costs, taxes and insurance increases	75.000.000 IDR. / 4.500 euro
Financial Debet/reservation replacements	175.000.000 IDR. / 10.000 euro
Total needed 2022 to cover and reserve	3.008.000.000 IDR./ 177.250 euro

Overview Financial Budgeting 2022:

Operational Costs Rumah Bicara, the Yayasan Kolewa Harapan Indonesia shelter home Denpasar, including rent, staff and maintenance	650.000.000 idr / 38.500 euro
Speech therapy & Sing language Program for <u>children and parents</u> including transportation, materials, teachers and staff	
And parents training	328.000.000 idr. / 19.285 euro
School-project Karangasem -Denpasar including schoolbus & driver, schoolfee for 20 children	300.000.000 idr/. 17.600 euro

Catur vocational training project	100.000.000 idr /	5.900 euro
Plastic surgery marathon Burn patients	175.000.000 idr /	10.310 euro

Outreach Program Yayasan Kolewa Harapan Indonesia incl. Outreach-car, consultation hours in the field, 400 waterfilters and additional costs for medication etc local patients Bali	350.000.000 idr /	20.680 euro
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Hearing test and aid, 30 children plus monthly check SLB Tabanan	35.000.000 idr/	2.100 euro
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Family gathering Bali & 1 NTT-island	85.000.000 idr /	5000 euro
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Pre-surgery Dental care	15.000.000 /	875 euro
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Transportation and traveling, medication & guiding approximately 150 children NTT islands in Bali, together with 1 family-member	600.000.000 idr /	35.500 euro
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Sub Total **2.638.000.000 IDR./ 155.750 euro**

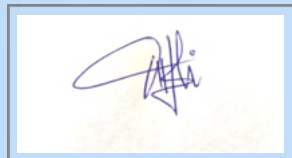
Explanation Financial debet:

Financial debet/ reservation replacement Toyota Schoolbus	45.000.000 IDR
Financial Debet / reservation replacement Medicar	45.000.000 IDR
Financial Debet / reservation replacement building	30.000.000 IDR
Financial Debet/ reservation replacement equipment	55.000.000 IDR

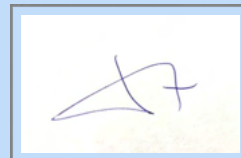
Total **3.008.000.000 IDR./ 177.250 euro**



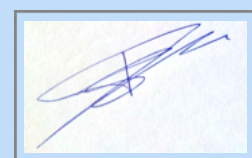
Ni Luh Juliani
chair



Luh Dessy Widayani Uttari
treasurer



Putu Nusrani
secretary



Syta Plantinga
founder