



Annual Report 2020

Yayasan Kolewa Harapan Indonesia



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Message from Syta Plantinga, founder and Ni Luh Juliani, chair:

2020, a year printed in our minds due to the unexpected Corona-virus.

January 2020 the Kolewa board and team started full of enthusiasm a new year with ambitious plans for the future. There were a lot of dreams to fulfil and many children to help. We were about to start the next collaboration with Rotary Club Bali Nusa Dua and a new Global Grant in order to offer a few hundred children free plastic surgery. Last but not least, we were on the eve of a joint project with field partner Yayasan Corti in Catur.

Until March all went smooth. The team travelled all over Indonesia, children went to hospitals and interns and visitors found their way to our shelter-home in Denpasar as usual. Our deaf children went daily to school and during the weekends we gave speech-therapy in Karangasem. So far so good.

Corona means garland of light! But to our opinion it will be one of the darkest episodes in the existence of Yayasan Kolewa. All our activities were affected or temporary cancelled when Bali went into a lock-down for many months. Border were closed and our shelter-home too. With sadness we did send the last children in August home, without treatment but with the promise to meet again.

However those who know the inventiveness and energy of our Yayasan do understand that doing nothing is a no-go-area. As soon as we saw and felt the impact of the economic corona-crisis, we started fundraising and distributing food to the Kolewa-families in need.

In this annual report you can read for yourself how Kolewa survived and succeeded in helping others during a very special Corona-year.

Syta Plantinga, Pembina. Ni Luh Juliani, Ketua.





I love you

Who we are and what we do...

**Yayasan Kolewa
Harapan
Indonesia**



Mission and Vision.

Our motive: Physically disabled or limited children have a right to a decent and promising life. They should be able to grow up just like any other child. The Kolewa Foundation contributes to this goal by offering medical help and fitting education. We want to prevent that these children get isolated and neglected, and have to grow up without proper education, as a result of their disability or the way they look. These children should have a chance to participate in home and school activities as much as possible and not be ostracised at school. They are part of the community!

What we do: We bring change to the lives of children with medical issues. Our approach is unique; we take care of the child's entire 'medical trip'. This includes medical examinations, (often relatively easy) surgery and providing medicines. During this medical trip, we try to make things as fun as possible for the children. For children with hearing disabilities, we provide special education, sign language classes and speech therapy. Our work area covers all the islands of Indonesia. Our patient companions go to pick up patients from other islands. Before and after the surgery, the patients and their companions stay in our shelter 'Rumah Bicara' in Denpasar, the capital of Bali. After a final check at the hospital, we take the children back to their homes. We provide follow-up care in the form of check-ups, additional support and periodic 'family gatherings' where we reunite with the children and their companions. We also try to prevent diseases by giving poor families access to clean drinking water through our water filtering project. We work to improve self-confidence, the feeling of belonging and daring the children to interact with others. We also work on improving the communication between parent and child. We stimulate the development of the children by offering all kinds of activities and lessons. We provide information about a healthy lifestyle and hygiene. Most of these children have very bad teeth, so before the procedure, a visit to a dentist is often required.

Our target groups: We focus on children from families on the most isolated and poorest islands in Indonesia. Due to the lack of adequately equipped hospitals and available specialists, good medical care is often not available. The patient's families often don't have the financial means to make the trip to Bali. The medical focus is on children born with cleft lip, cleft palate, hearing problems or serious disfigurements due to burns. We also help children with anal atresia, spina bifida or hydrocephalus, among others. We provide aid for approximately 200 children per year.

How do we do this: Committed and result-oriented. We are a small organisation, that is our strength. Our commitment allows us to act quickly. We can skip the lengthy procedures and start working right away. We are creative in finding solutions and will continue until we succeed, which means that we can quickly achieve a positive result. That is exactly what appeals to the sponsors and friends of the Kolewa Foundation. They are enthusiastic about our approach, which enables us to make major changes in the lives of these children.

Sustainable cooperation

Yayasan Kolewa Harapan is run by an enthusiastic and professional local team under the guidance of the board and the founder. There is a close relationship with counterpart Stichting Kolewa from The Netherlands who in particular helps with fundraising and shares important knowledge with us.

The stable network of our Indonesian field partners is indispensable. We consider it important to have long-term cooperation with various institutions for eye and hearing problems, speech therapy and rehabilitation. This enables us to contribute to the sustainable improvement of the local health care system. We work together with local scouts on the various islands, and we receive regular support from student trainees and volunteers from The Netherlands and other countries.





organogram

Yayasan Kolewa Harapan Indonesia

Syta Plantinga Pembina,

Ni Luh Juliani Ketua

Luh Dessy Widayani Uttari Bendahara

Putu Nusrani sekretaris

Fenny Laurens supervisor

Operational team Yayasan Kolewa Harapan Indonesia: supervisor: Syta Plantinga teamleaders Ana, Uttari,

patient scouts, counselors and speech-therapists Ana, Uttari, Widia, Holldin and Ersu

kitchen & housekeeping: Heldi and Klemens

driver: Komang

Projects:

NTB, NTT, Moluccan and other parts of Indonesia: giving acces to surgery to children born with #schisis #anusatresia #spina-bifida etc. and victims of burn-accidents.

Schoolproject for deaf children in Bali.

Distributions waterfilters: giving acces to clean drinking water in remote areas.

Field-partners: we support some other organisations in Bali or collaborate to help people together.

- Yayasan Corti
- Yayasan YPK
- John Fawcett Foundation
- Yayasan Smaritania II school
- Nitti Mandala Club
- Yayasan Sedasa Sunar
- Yayasan Puspadi

KOLEWA

Everything was upside-down in 2020: personal meetings became online gatherings.

Our traditional meeting place in Sanur closed its doors, we can only offer you these pictures from 2019





Kolewa team

Team, volunteers, free-lance employees and board members get along fine. Together we managed to keep faith and had the right spirit to change our program into an emergency food-program all over Bali.





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Scouting, guiding & hosting 2020

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Indonesia**

Cleft lip & palate surgeries:

Children with cleft lip or an open palate have problems on different levels: eating does not go well, which causes them to be underweight. Frequently they have dental problems which make it harder to speak. A (relatively) easy surgery can give these children the chance to have a healthy and independent life!

We scout potential child patients as well as young-adults and transport them (and their guiding family member) to Bali for surgery and further treatment. Our patients do come from all different parts of Indonesia. During treatment, the children and their guardian stay temporary in our shelter Rumah Bicara. The medical staff of the Dharma Yadnya Hospital, driven by plastic surgeon dr. Asmarajaya, focuses on the surgery and hospitalisation. Most children did have a personal sponsor

for traveling and hosting. The procedures for pre-surgery dental care and hospitalisation were financially supported by the Contribute Foundation from Holland in collaboration with our Dutch counterpart Stichting Kolewa. In April 2020, after offering almost 40 children a life-changing medical journey, we suddenly had to put this program on hold! End of March the last patients flew back to Alor and Sumba and the Balinese children went home too.

Rumah Bicara is the home base of Yayasan Kolewa, a building with multiple



functions. One of the most important things is that we can give shelter to 12 patients guided each by one family member. Also, two of our staff members live permanent in Rumah Bicara. It is the place where we gather as a team for meetings and welcome many foreign and local visitors to tell them about our charity program and daily activities. During the week we offer all our temporary inhabitants three meals a day, an activity program, home-schooling and for children with CLP or a hearing problem speech therapy and sign language lessons

In April 2020 the location was the centre for offering food-help to over 300 families, teaching deaf children online and educational training for the staff. Hygiene-rules were highly respected by our concierge Mr. Klement.



Before and after surgery in Dharma Yadnya Hospital Denpasar by dr. Asmarajaya and team.





Kolewa Foundation Shelter home and office is based on Jalan Pulau Sebatik 14 in Denpasar.

Our shelter home is normally always filled with activities : learning and playing at the same time! Unfortunately after August we could allow patients to stay with us due to Covid-19 regulations.

All children are equal no matter what you look like, your religion or where you come from.

Of course we have rules to follow, but together we are the Kolewa family! Everywhere in life people need people and children need chances.



CLP 30 times surgery sponsored bu the Contribute Foundation Holland from January

Summery:: 10 times surgery cleft lip .

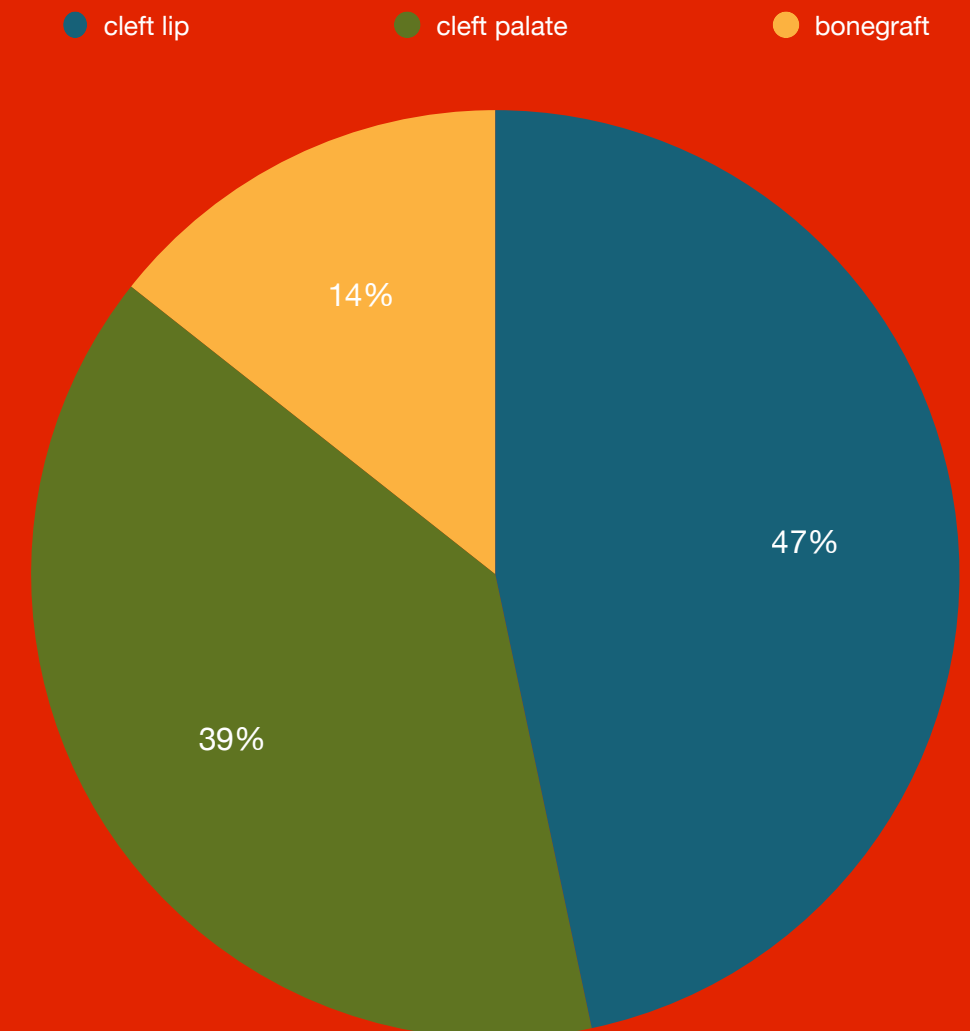
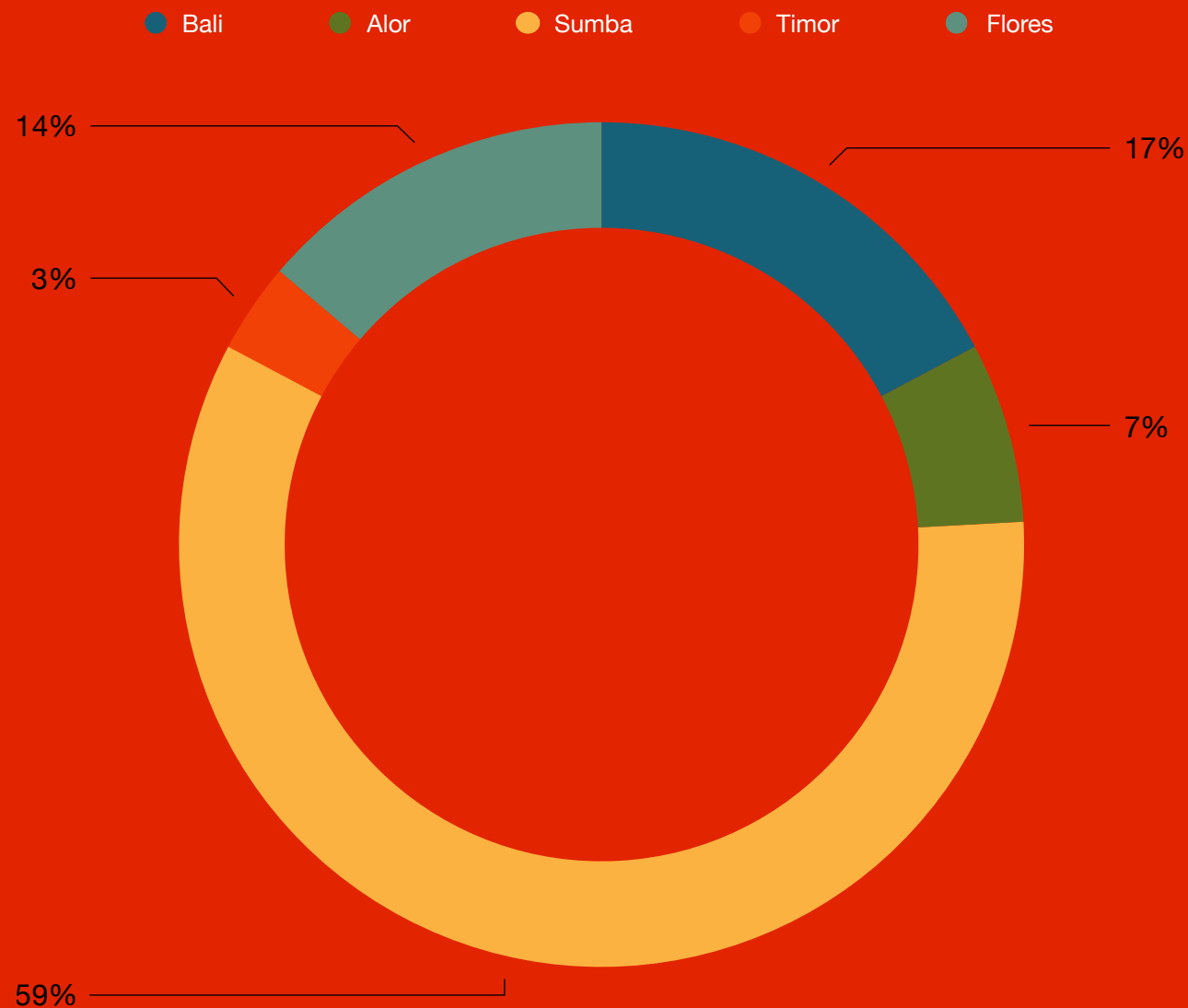
15 times surgery cleft palate

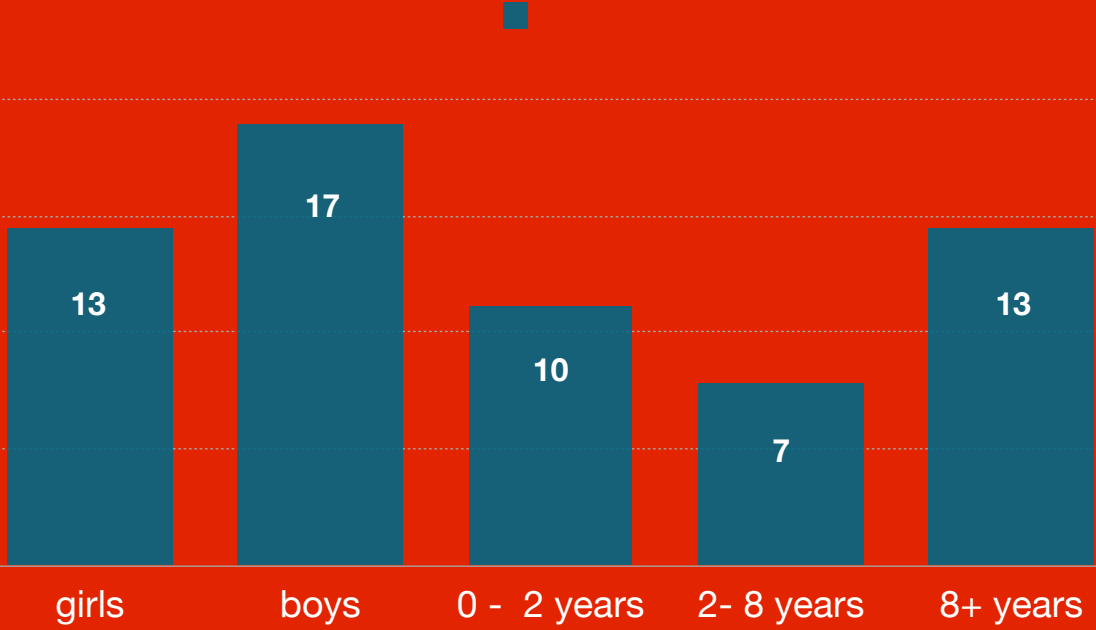
4 times surgery bone-graft

1 time combination surgery cleft palate & bonegraft



After March hospitals and airports closed, we put our CLP-program on hold until the end of the year 2020, due to that the Global Grant program in collaboration with Rotary Club Bali Nusa Dua could not start in July 2020.





Our geographic coverage assisted by local scouts and ambassadors of Yayasan Kolewa Harapan Indonesia

Our service area in 2020 counted over **15** Indonesian islands. On each island, we can rely on our free-lance local scouts and parents from former patients to assist us. Indispensable for the communication with families who don't speak Bahasa Indonesia and very helpful to gain the trust of the local community and governmental offices to arrange the needed paperwork for traveling and surgery. We are very grateful to count Silas (Sumba, Tambolaka), Agung (Sumba, Waingapu), Frans (Rote), Erwin and Nickson (Kupang, Timor), En (Alor), Romy Hidayat (Lombok) and Christian (Ambon) as great assistants in our charity-program.

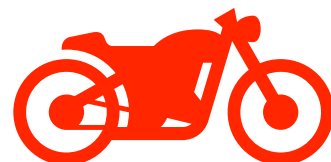


Corona

However, after the first semester of this year, all contact was online! In Bali our team continued home visits and gave support with baby-milk if needed. On the other islands our local scouts monitored too, but it was for us impossible to fly and pick up new patients for surgery or treatment. At present we have over hundred children on our waiting-list for surgery.



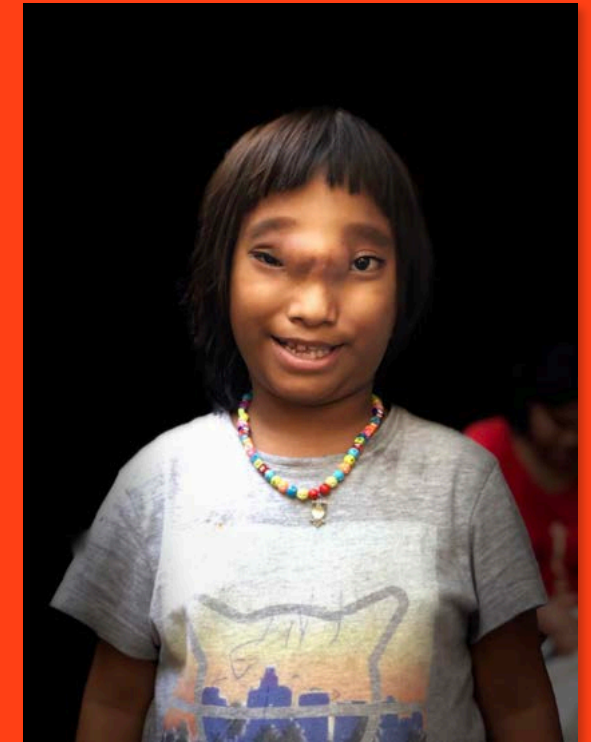
Most of our patients are living in remote areas. Finding them is a challenge, bringing to Bali another one. All team members use motorbike, boat, bus, rental car and plane to reach the villages and guide them to Bali. Sometimes even a journey of three days.



Other cases that needed surgery or aid:



The most incredible medical adventure in 2020 was the surgery of Enggelina. After suffering a lot, surgery in Kupang and Bali, she turned into an beautiful young woman with a great smile!



Ibu Dayu (Ubud) got an electric wheelchair. Others had surgery to solve problems like Spina Bifida, meningocele or bone-problems after TBC infection.



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Children with hearing problem

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Using sign language for communication is changing their lives, but first we test the hearing loss carefully!

In the Renon area of Denpasar, not far from Rumah Bicara (the Kolewa location), Lumina Hearing Centre is located. With sufficient facilities for testing young children in the form of two soundproofed cabins, this is a convenient address for our patients with a hearing problem. During our outreach activities in Bali, we regularly detect children with a hearing problem. In those cases, we offer help and free hearing test in Denpasar.

Most children and parents that knock on our door are in need of special education. The kids do live an isolated life and don't go to school. If parents do use the possibility of free testing and devices we offer, they agree to let their child take part in our speech therapy and sign language program, every weekend. Parents also endorse the intention to acquire knowledge themselves and to practice sign language to be able to communicate better with their deaf child.

In 2021 we hope to start a special training for parents, teaching them the most important signs, using our sign-language booklets.



Teaching Online from April - December 2020

Instead of teaching in our shelter home in Denpasar and on location in Karangasem we changed our program for speech therapy and sign language in to an online program for our children with a hearing problem. A group from usually over 75 children. We kept in touch every Saturday and Sunday, using WhatsApp. To enable this program we supported the families with phone credit.





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School project & Educational trip!

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Indonesia**

School project

An unexpected and strange year for 18 children with a hearing problem. From January until April, our driver Komang was bringing them all the way from Karangasem to Denpasar for special education. Suddenly, due to Covid-19 virus all schools needed to close for the rest of the year. The children were sad and lonely. Together with field partner Yayasan Corti online classes started soon. Kolewa Foundation made sure all children had access. Thanks to extra fundraising we provided internet-credit and in some cases second-hand phones.

School fee and extra curriculum is sponsored mostly through private donations from Dutch sponsors for these children.

Just before the Corona-crisis we travelled with the children to Catur vocational training center from field-partner Yayasan Corti. We gave them information and ideas about the possible education for their future. Together with workshops, printing their own T-shirt, games and a nice lunch, it became a great day for children and parents.





Happy faces during the gathering in Catur. Dutch volunteers Hiske and Christel assisted our team



Activiteis during the Corona-crisis

Yayasan Kolewa Harapan Indonesia





A great relief for the families, affected by the Corona crisis in Bali since April 2020:

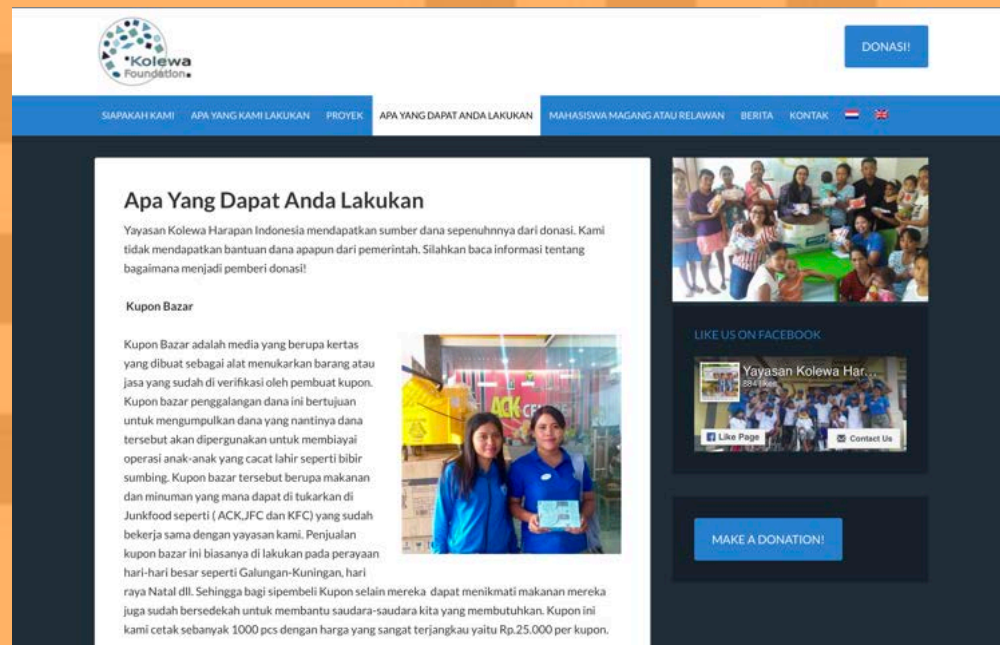
In April, a few weeks after the disaster of the Corona-pandemic became obvious, our founder started an extra fundraising program to help families in need. Most families who were admitted to a foodpack-support-program were in some way connected to our foundation. However many applications for help found their way to our board. All those cries for help are screened carefully. Until the end of the year 300 families, in all corners of Bali, do get twice a month a foodpack with groceries, vegetables, fruits and rice. For the new-borns and toddlers we provide baby-milk also.



Besides the delivery of food-packs, we monitored health and social circumstances. If needed out reach offered help, assistance in ways like seeing a doctor, information about corona and donation of thousands of face-masks. The distribution of waterfilters, part of our outreach-program, continued. By using the waterfilter system many new families got acces to clean drinking water.



www.kolewa.com



* Website * Facebook

* Instagram * YouTube

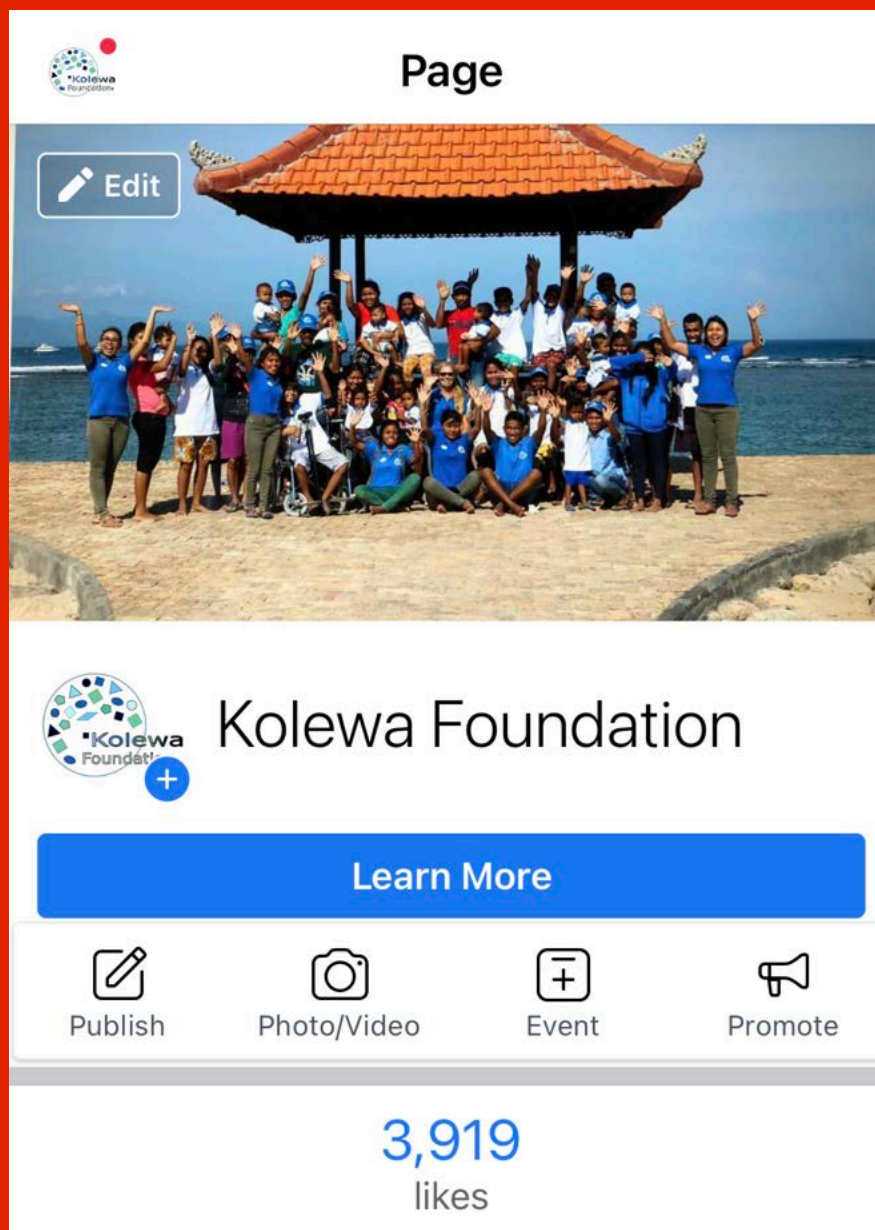
* Twitter * Interviews * Banners



(Social) Media 2020

Yayasan Kolewa Harapan Indonesia



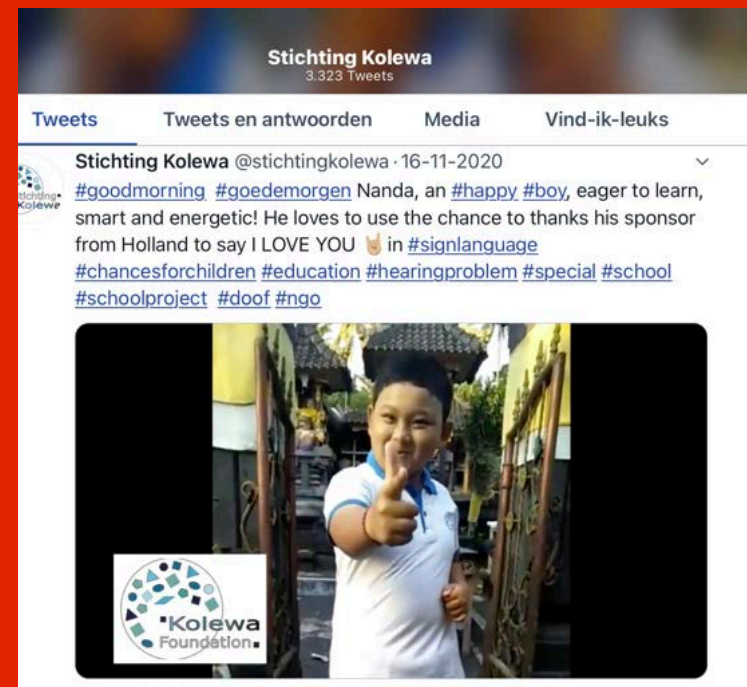


Our foundation is active on social media to enable as much as possible people to follow our charity-program.

Daily we posted our activities on our Kolewa Foundation Facebook Page in English and on the Yayasan Kolewa Harapan Page in Bahasa Indonesia

We do have accounts on Twitter and Instagram with a daily or weekly post.

On our website, we gave information in three languages: Bahasa, English and Dutch.





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Donations, publicity and
presentations

**Yayasan Kolewa
Harapan
Indonesia**

Donations, presentation and fundraisers



After the first semester the number of visitors dropped enormous, due to the corona-lockdown and closed airport. Result: less donations from Kolewa-friends abroad. However from our Indonesian contacts and sponsors we received lots of help and support. Aqua Danone delivered gallons water, we were instructed how to disinfect the shelterhome by the TAGANA (part of the Dinas Social) and Balinese sponsors came to celebrate their birthday with food-support and treats for the children.

Publicity & Presentations

“Kupon Bazaar” This fundraising coupons aimed to raise funds to be used to finance operations for children with congenital disabilities such as cleft lip. We printed 1000 coupons at a very affordable price: IDR. 25.000 per coupon to celebrate Nyepi day in March with food and drinks at ACK, JFC or KFC. Coupons buyers enjoyed their food and did also give alms to help our brothers and sisters in need.

One of the newest activities during the corona-crisis got attention from the local reporters of NusaBali.com: our ibu Ketua was interviewed during the distribution of Nasi Bungkus in the street of denpasar in consultation with the kepala desa of our area around Jl .Pulau Sebatik and Teuku Umar street.



In March 2020 daily-board members Ana and Uttari handed the annual review 2019 over to mr. A.A. Marjaya from Dinas Social Denpasar.



End of April Kolewa Foundation was awarded by the Dutch Embassy: The most nice way of celebrating the Dutch King Willen Alexander's birthday in Indonesia.





financial review 2020

Yayasan Kolewa Harapan Indonesia

Donations 2020

During the year 2020, we received, per semester, support from our counterpart Stichting Kolewa in Holland. These donations are raised through fundraising activities in The Netherlands enabled us to continue our charity program. Due to the Corona pandemic we were not able to follow our policy 2020 at the fullest. Emergency help came instead. The additional funds from Indonesian donators were of great help to give more families access to food-packs, every two weeks. Unforeseen where the renovation of some parts of our shelter-home. To prepare the team for 2021 we started sign-language classes in the fourth semester for all Kolewa employees.

Bank transfer donations by entrepreneurs and individuals in Indonesia	768920209
Cash donations visitors	80000875
Interest received	15658833
Support Stichting Kolewa Holland	2851252251
Total in Roepiah	3715832168

Expenditure	2019	2020
Rumah Bicara running costs, rent & staff	640655789	570018273
Speech-therapy, sign language , teachers and staff, including materials and transportation	142714500	203326585
schoolproject including schoolbus, school fee and salary driver	232266833	214252701
Bakti Sosial Sedasa Sunar	16912500	0
Outreachprogram, including cars and waterfilter project and additional costs local patients Bali	254462437	1474243279
Hearing tests and hearing aid	54616500	23527014
Family gathering Bali	76668430	6253675
Teaching Nitti Mandala Club and slums-school	4750000	35548000

Surgery DY Hospital CLP, Burns & pre-surgery Dental Care	31260000	219189387
Transportation, hosting, medication & guiding children during their medical journey, together with 1 family-member	1178262081	357112922
Surgery marathon 12-14 Burn victims: all included except hosting	126961164	22998800
Overhead cost & representation and merchandise	68946951	23640694
Merchandise		4969500
Unforeseen		15000000
Total expenditure	3596520671	3170090830

item	book value 01-01-2018	book value 31-12-2018	book value 31-12-2019	book value 31-12-2020
Toyota Hi-Ace schoolbus		450000000	410000000	369000000
Toyota Hi-Lux 4x-drive			381580000	343422000
investment building shelter home	450000000	398500000	385500000	352672500
Total	450000000	848500000	1177080000	1065094500

**Financial Balans 2020: Incoming 3.715.832.168 IDR. Outgoing IDR 3.170.090.830.
Result 545.741.338 IDR**



Activa	IDR	Pasiva	IDR
means of transport	712422000	Cash & Bank 2019	760440106
building	352672500		
left cash 31-12-2020	46942432	donations Indonesia	848921084
Mandiri account	1259239012	donations Stichting Kolewa	2851252251
Mandiri Deposit	770577898	intrest Mandiri	15658833
Destination reserve	2076759342		3715832168

In 2020 throughout the year our Yayasan received in total an amount of 3.715.832.168 IDR , INCLUDING an advance for the first semester 2021 from Stichting Kolewa Holland. . We got 15.658.833 IDR intrest on our savings. Our total expenditure to realise all projects, was 3.170.090.830 IDR, including the unexpected Corona-activities. With the destination reservation left on 2020 we do have a reserve for 2021, partly to be used our projects during the first semester and otherwise for purposes such as maintenance of Rumah Bicara, extension of the rental contract for 5 years ad 425.000.000 idr, replacement of the means of transport, computers and phones for our organisation as well as an emergency fund in case of sudden natural disasters in Bali.



Looking at the future:

Yayasan Kolewa Harapan Indonesia,

we will continue the
distribution of foodpacks until
June 2021



Yayasan Kolewa Harapan Indonesia:

Jalan Pulau Sebatik 14, Denpasar, Bali.

phone: +6223614457683 / +62812144972656

email: kolewafoundation@hotmail.com

website: www.kolewa.com

Facebook: www.facebook.com/Kolewafoundation

Bankaccount:

Yayasan Kolewa Harapan Indonesia

145-00-1191279-3

Mandiri Bank Bic-code BMRIIDJA

Openinghours:

office: 09.00 am - 05.00 pm.

Visiting hours Shelterhome "Rumah Bicara"

10.00 am - 04.00 pm.