



Annual Report 2019

Yayasan Kolewa Harapan Indonesia



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Message from Syta Plantinga, founder:

I feel like I just wrote the preface for the year 2018, but nothing is less true. Another year has passed! 2019 was a year in which we surpassed ourselves in terms of activities. We were able to operate extra children born with cleft lip or palate. This brought the total to 153 operations. We also have built a school on Lombok for children who, after the earthquake in 2018, no longer had a place to go every day. For others we managed to realise school desks.

The new school bus enabled us to give more children a chance for special education, 18 deaf and hearing-impaired pupils traveling daily from Karangasem to Denpasar. At school, they apply the sign language they have learned from our team. The visit of Rotary Club Hawaii enabled us to help one of our field partners to create a better learning environment for 75 students. There was painting, and new furniture was donated during the "hands-on the project" week in October.

All this above is just a selection of the many highlights that passed in the year 2019. Twelve patients were relieved of severe skin adhesions caused by fire thanks to plastic surgery by an international team of doctors. We gave life-changing surgery to a number of children with hydrocephalus or anus atresia.

We are grateful that we could count on the support of Rotary Club Bali Nusa Dua throughout the year, thanks to their Global Grant for CLP-surgery. And indeed no less grateful for all the other support and donations that we received from the Netherlands and Indonesia, among others.

On behalf of our patients and their care-takers, the entire Kolewa team would like to express their sincere gratitude to Kolewa-friends, volunteers, field-partners and the Indonesian Dinas Sosial Kota Denpasar. Together we made it happen and together we will do it again!

Syta Plantinga,
founder.





Who we are and what we do...

**Yayasan Kolewa
Harapan
Indonesia**



Mission and Vision.

Our motive: Physically disabled or limited children have a right to a decent and promising life. They should be able to grow up just like any other child. The Kolewa Foundation contributes to this goal by offering medical help and fitting education. We want to prevent that these children get isolated and neglected, and have to grow up without proper education, as a result of their disability or the way they look. These children should have a chance to participate in home and school activities as much as possible and not be ostracised at school. They are part of the community!

What we do: We bring change to the lives of children with medical issues. Our approach is unique; we take care of the child's entire 'medical trip'. This includes medical examinations, (often relatively easy) surgery and providing medicines. During this medical trip, we try to make things as fun as possible for the children. For children with hearing disabilities, we provide special education, sign language classes and speech therapy. Our work area covers all the islands of Indonesia. Our patient companions go to pick up patients from other islands. Before and after the surgery, the patients and their companions stay in our shelter 'Rumah Bicara' in Denpasar, the capital of Bali. After a final check at the hospital, we take the children back to their homes. We provide follow-up care in the form of check-ups, additional support and periodic 'family gatherings' where we reunite with the children and their companions. We also try to prevent diseases by giving poor families access to clean drinking water through our water filtering project. We work to improve self-confidence, the feeling of belonging and daring the children to interact with others. We also work on improving the communication between parent and child. We stimulate the development of the children by offering all kinds of activities and lessons. We provide information about a healthy lifestyle and hygiene. Most of these children have very bad teeth, so before the procedure, a visit to a dentist is often required.

Our target groups: We focus on children from families on the most isolated and poorest islands in Indonesia. Due to the lack of adequately equipped hospitals and available specialists, good medical care is often not available. The patient's families often don't have the financial means to make the trip to Bali. The medical focus is on children born with cleft lip, cleft palate, hearing problems or serious disfigurements due to burns. We also help children with anal atresia, spina bifida or hydrocephalus, among others. We provide aid for approximately 200 children per year.

How do we do this: Committed and result-oriented. We are a small organisation, that is our strength. Our commitment allows us to act quickly. We can skip the lengthy procedures and start working right away. We are creative in finding solutions and will continue until we succeed, which means that we can quickly achieve a positive result. That is exactly what appeals to the sponsors and friends of the Kolewa Foundation. They are enthusiastic about our approach, which enables us to make major changes in the lives of these children.

Sustainable cooperation

Yayasan Kolewa Harapan is run by an enthusiastic and professional local team under the guidance of the board and the founder. There is a close relationship with counterpart Stichting Kolewa from The Netherlands who in particular helps with fundraising and shares important knowledge with us.

The stable network of our Indonesian field partners is indispensable. We consider it important to have long-term cooperation with various institutions for eye and hearing problems, speech therapy and rehabilitation. This enables us to contribute to the sustainable improvement of the local health care system. We work together with local scouts on the various islands, and we receive regular support from student trainees and volunteers from The Netherlands and other countries.

Kolewa Foundation – Give a future with a smile!





organogram

Syta
Plantinga
Pembina,

Ni Luh Juliani
Ketua

Lu Dessy Widiani
Uttari
Bendahara

Yayasan
Kolewa
Harapan
Indonesia

Putu Nusrani
secretaris

Fenny Laurens
supervisor

Operational team Yayasan
Kolewa Harapan Indonesia:
supervisor: Syta Plantinga
teamleaders
Ana , Uttari,

patient scouts, counselors
and speech-therapists Ana,
Uttari, Widia, Holldin en
Ersa

kitchen & housekeeping:
Heldi en Klemens

driver: Komang

Projects:

NTB, NTT , Moluccan and
other parts of Indonesia: giving
acces to surgery to children
born with #schisis #anusatresia
#spina-bifida etc. and victims
of burn-accidents.

Schoolproject for deaf children
in Bali.

Distributions waterfilters: giving
acces to clean drinking water
in remote areas.

Field-partners:
we support some other
organisations in Bali or
collaborate to help people
together.

- Yayasan Corti
- Yayasan YPK
- John Fawcett Foundation
- Yayasan Smaritania II school
- Nitti Mandala Club
- Yayasan Sedasa Sunar
- Yayasan Puspadi

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Kolewa team 2019 BALI



From left to right: Tabita Ayu (Widia) social worker & scout. Ni Luh Juliani (Ana), teamleader. Ade Ersu Natalia (Ersa) social worker/scout & teacher. Lu Dessy Widiani (Uttari), teamleader, wound care and administration. Klemens Nitti, housekeeper/ concierge. Helldy Nenoharan, kitchen chef. Trainer fire protection. Komang Aris, driver schoolbus. Holldyn Niti. social worker/ scout & teacher was in October absent because of her marriage in Kupang Timor, in November she returned to Bali.





Scouting, guiding & hosting 2019

Yayasan Kolewa Harapan Indonesia

Cleft lip & palate surgeries:

Children with cleft lip or an open palate have problems on different levels: eating does not go well, which causes them to be underweight. Frequently they have dental problems which make it harder to speak. A (relatively) easy surgery can give these children the chance to have a healthy and independent life!

We scout potential child patients as well as young-adults and transport them (and their guiding family member) to Bali for surgery and further treatment. Although we were focused on Bali and the Nusa Tenggara islands, also patients from other parts from Indonesia found their way to our Yayasan and asked for help. In July this year we added the Moluccan islands to our area of concern. During treatment, the children and their guardian stay temporary in our shelter Rumah Bicara. The medical staff of the Dharma Yadnya Hospital, driven by plastic surgeon dr. Asmarajaya, focuses on the surgery and hospitalisation. Most children did have a personal sponsor for traveling and hosting. The procedures for pre-surgery dental care and hospitalisation were financially supported by the Rotary Club Bali Nusa Dua, thanks to a so called Global Grant. Yayasan Kolewa was taking care of the costs for transport and shelter. In December 2019 unfortunately the Global Grant came to an end. Our ability to continue providing guidance, care and surgery,

free of charge, was depending on the strong support that we received from donors from Holland and Indonesia. In 2019 all participants together made it possible to offer 153 patients a life-changing medical journey that left our shelter-home with a new smile.

Rumah Bicara. Rumah Bicara is the home base of Yayasan Kolewa, a building with multiple functions. One of the most important things is that we can give shelter to 12 patients guided each by one family member. Also, two of our staff members live permanent in Rumah Bicara. It is the place where we gather as a team for meetings and welcome many foreign and local visitors to tell them about our charity program and daily activities. During the week we offer all our temporary inhabitants three meals a day, an activity program, home-schooling and for children with CLP or a hearing problem speech therapy and sign language lessons

The team, assisted by interns and volunteers, make sure our patients and parents enjoy their stay with Yayasan Kolewa and try to offer them many opportunities to encourage them and get a new fresh look at their lives.

In 2019 there was an unforeseen situation which made it necessary to renovate the roof of the building, due to damage caused by termites.





Kolewa Foundation Shelter home and office is based on Jalan Pulau Sebatik 14 in Denpasar.

Our shelter home is always filled with activities : learning and playing at the same time!

All children are equal no matter what you look like, your religion or where you come from.

Of course we have rules to follow , but together we are the Kolewa family! Everywhere in life people need people and children need chances.



Cleft lip, open palate and bone graft surgery 2019.

island	% from Total	boy	girl	0-2 years	2-10 years	Plus 10	next treatment palate	next treatment bone graft
Sumba	32	30	19	20	19	10	14	17
Papua	0.7		1		1			2
Timor & Alor	16.2	18	7	12	10	3	7	9
Bali	22.2	20	13	23	8	2	14	4
Sumbawa	6.4	3	7	4	5	1	2	3
Kalimantan	2.5	3	1	2	2		2	1
Sulawesi	2.6	2	2	2	1	1	1	1
Rote	3	3	2		3	2	1	
Nusa Penida	0.7	1			1			
Ambon / Buru	11.8	12	6	6	10	2	4	9
Flores	0.7	1			1			1
Java	1.2	1	1			2		
Total	100	94	59	69	61	23	45	47
Total patients	153							

CLP 153 times surgery.

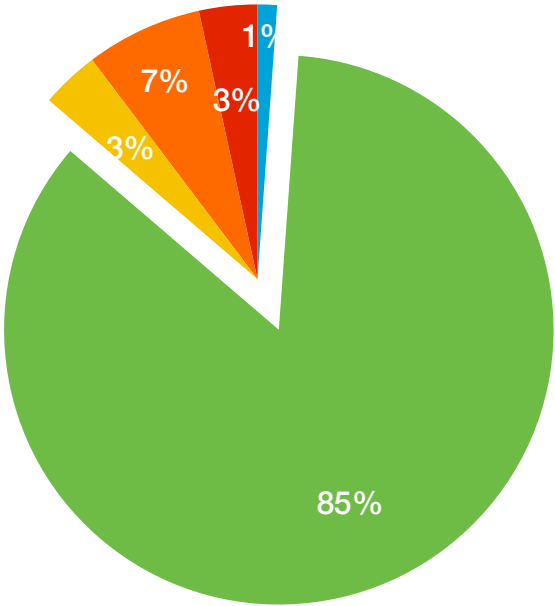
Conclusion: 61,5% boys and 38,5% girls.

45% infants, 40% children and 15% teenagers & young adult
patients that need as next treatment palate surgery :30%
patients that need as next treatment Bone graft surgery: 31%

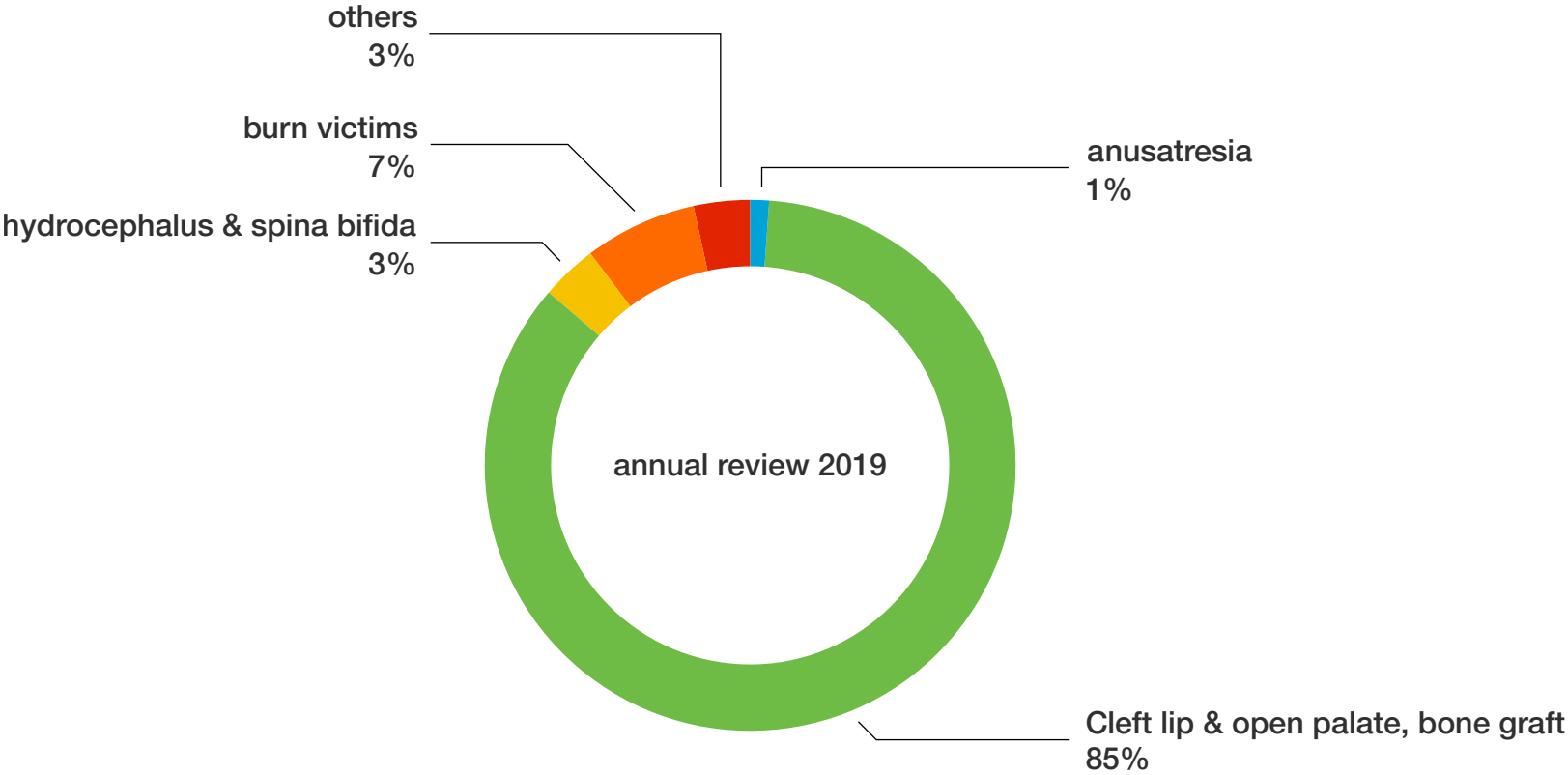


Not only CLP children are offered help by Kolewa. Also other cases have been guided by our team during their medical journey. These so-called “long-stayers” are been taking care of between 3 and 12 months, depending on the illness and treatment by specialists in Sanglah Hospital, Denpasar.

PROBLEM	NUMBER PATIENTS : 179
anusatresia	2
Cleft lip & open palate, bone graft	153
hydrocephalus & spina bifida	6
burn victims	12
others	6



● anusatresia
● Cleft lip & open palate, bone graft
● hydrocephalus & spina bifida
● burn victims
● others



Special cases

In some exceptional cases we deviate somewhat from the focus of Yayasan Kolewa Harapan Indonesia. An example is Enjelina from Timor with a severe gum tumor, that started to grow when she was seven years old. Ten years later we discovered her in a situation that was unbearable. We brought her to Bali for an intensive treatment and surgery in May. In November the procedure was finished, she feels happy and once at home, she finally went back to school after all those years. Her mother was guiding her.

Handoyo was born and raised on the island of Rote. A fourteen year old boy, who could not walk anymore after a motorbike accident. However, that accident appeared not to be not the cause of his paralysis. His bones were affected by tuberculosis, which sometimes happens with teenagers. After several surgeries, physiotherapy and a lot of motivation and perseverance from team and patient, we were able to get the boy back on his feet.

These are just a few examples of special cases we faced and treated in 2019. Kids like Enjelina and Handoyo stay months and sometimes even more than a year with us. Besides the medical journey they also needed extra attention to deal with their traumatic history and homeschooling to catch up at school, once when they go back home.

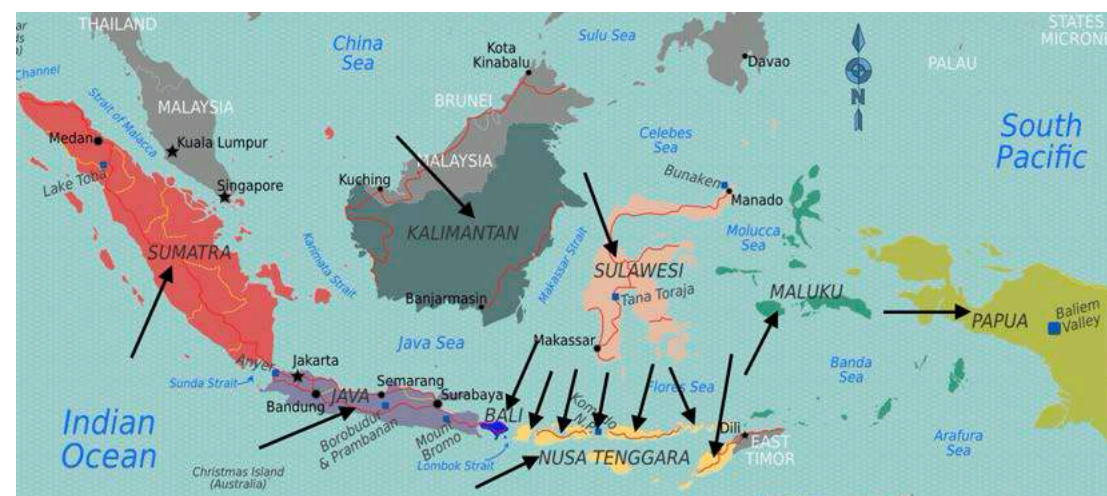




Our geographic coverage assisted by local scouts and ambassadors of Yayasan Kolewa Harapan Indonesia

Our service area in 2019 counted over **15** Indonesian islands. On each island, we can rely on our free-lance local scouts and parents from former patients to assist us. Indispensable for the communication with families who don't speak Bahasa Indonesia and very helpful to gain the trust of the local community and governmental offices to arrange the needed paperwork for traveling and surgery. We are very grateful to count Silas (Sumba, Tambolaka), Agus (Sumba, Waingapu), Frans (Rote), Erwin and Nickson (Kupang, Timor), En (Alor), Romy Hidayat (Lombok) and Christian (Ambon) as great assistants in our charity-program. To work with field partners as Yayasan We save Dompus, Harapan Sumbawa Project, and DFC (Doctor Children's Fund) Sumbawa Barat is priceless.

Most of our patients are living in remote areas. Finding them is a challenge, bringing to Bali another one. All team members use motorbike, boat, bus, rental car and plane to reach the villages and guide them to Bali. Sometimes even a journey of three days.





Children with hearing problem

**Yayasan Kolewa
Harapan
Indonesia**

Using sign language for communication is changing their lives, but first we test the hearing loss carefully!

In the Renon area of Denpasar, not far from Rumah Bicara (the Kolewa location), Lumina Hearing Centre is located. With sufficient facilities for testing young children in the form of two soundproofed cabins, this is a convenient address for our patients with a hearing problem. During our outreach activities in Bali, we regularly detect children with a hearing problem. In those cases, we offer help and free hearing test in Denpasar.

In 2019 we gave many children and adults different types of tests, hearing aids and accessories (used and new devices). Transportation and guidance by our team are taken care of naturally. All expenses on the account of Yayasan Kolewa Harapan Indonesia. In total we did testing, fitting and also sometimes replaces devices 329 times.

Most children and parents that knock on our door are in need of special education. The kids do live an isolated life and don't go to school. If parents do use the possibility of free testing and devices we offer, they agree to let their child take part in our speech therapy and sign language program, every weekend. Parents also endorse the intention to acquire knowledge themselves and to practice sign language to be able to communicate better with their deaf child.

In 2020 we hope to start a special training for parents, teaching them the most important signs, using our sign-language booklets.



Hearing test, fitting and devices for all ages!

Month	number
January	28
February	39
March	25
April	29
May	24
June	27
July	16
August	23
September	28
October	27
November	35
December	28



Speech therapy & sign language by Kolewa team in 2019:

Denpasar: every Saturday and Sunday in Rumah Bicara (20 children). During the weekend families with children with a hearing problem can visit the shelter home of Yayasan Kolewa Harapan Indonesia. In the afternoon they get free training sign language and speech therapy by our staff.

Karangasem: every Sunday (30 children and parents). Every Sunday from 10 - 12 am two team-member of Yayasan Kolewa Harapan Indonesia give training. Every two weeks a team of Lumina Hearing Centre join to check hearing aid of the children and teachers of Yayasan Corti lead the practice. New children have an intake and simple first hearing test. Both field partners get paid for their services. We use the location of midwife Nusrani Putu and reimbursed the costs of water, coffee, tea and some snacks for the group.

Dutch interns join the mentioned sessions to assist the team of Kolewa with learning and playing at the same time!





Children, parents and our Yayasan Kolewa Harapan Indonesia team in Rendang, Karangasem on Sunday morning after a successful class speech-therapy and sign language. In 2019 we were able to admit 18 of these kids to our school project in Denpasar. Daily our Kolewa school-bus is driving them to special education at the Yayasan Corti school. All covered by our foundation: transportation, school fees and uniforms. Occasionally visitors from Holland, who sponsor our projects, travel with us to Karangasem. Above Bram and Rinnie de Groot from project Namaste Holland.

School project 2019

A great year for 18 children with a hearing problem. We started with a brand new school-bus, sponsored by AFAS Foundation Holland. Daily our driver Komang is bringing them all the way from Karangasem to Denpasar for special education.

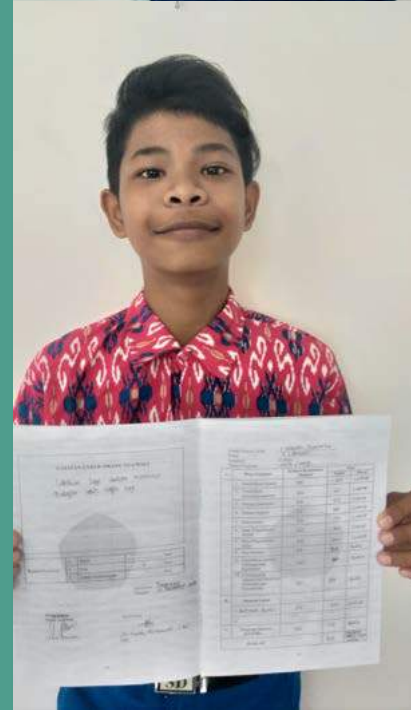
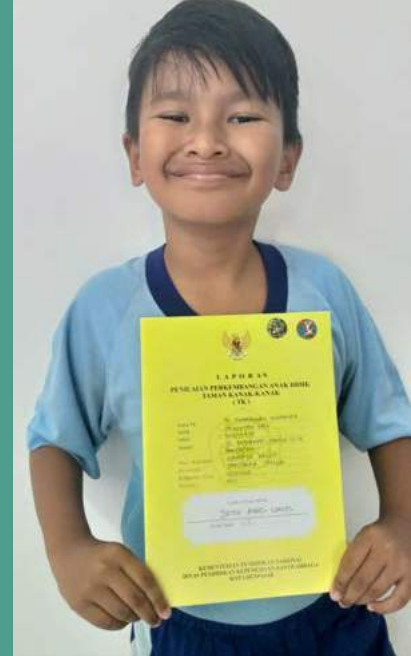
School fee and extra curriculum is sponsored mostly through private donations from Dutch sponsors for these children.

The progress is amazing. Since these kids went to school, they started to make friends, communicate in sign language, learned how to read and write and join sports, cooking-class and computer-lessons. Also outdoor activities as Yoga and dancing do encourage them in self-esteem. The results, written twice a year in a report, show per child what is going well and on which topics they have to improve.

The Kolewa-team is guiding this group weekly. After school they come twice a week to our shelter-home for a healthy lunch and extra training. Two of our team members became certified to teach sign-language this year.

An exiting moment in 2019 was when part of the group was invited at the Bio Green anniversary to perform on stage. All children went to the Christmas party of Grand Hyatt Hotel, invited by Rotary Club Bali Nusa Dua.





June 2019: 15 children got their results before holiday-season. Phonica got a reward for being nr.3 from her class! In July another 3 children went to school for the first time.



Family-gatherings

Yayasan Kolewa Harapan Indonesia



During the family gathering all children get a medical check. Dr. Eka (THT) for the ears and team member Uttari monitoring former patients who had palate surgery a while ago.



Family gatherings

The first family gathering took place in April in Candidasa, Karangasem. Children from all over Bali with a hearing problem came to join, together with their parents. During this two-days event, we invited the parents to attend seminars about education, behaviour problems, healthy food and care for their environment.

For the children we first check their hearing-aid, THT-doctors clean their ears and our team gives sign language and speech therapy lessons. Also, brush class and lessons about personal hygiene are given.

The second family gathering was in November in Alor (Timor) focussing on our former patients with cleft lip, open palate and bone graft surgery. Besides a similar program as in Bali, we checked the children if any further treatment was a need. Instead of 2 days, here it was scheduled for one day. Some of the children that needed surgery, again travelled afterwards with the team to Bali. Dutch board-member Annemiek van Haastregt from Stichting Kolewa was joining the trip to Alor, together with two young cineasts, who were working on a documentary about the charity-program in Indonesia of Yayasan Kolewa Harapan Indonesia.

During both events the program contained activities for team building, such as creativity, sports and fun games. Learning and playing that is our motto. In the end, all got a certificate of attendance.





PURI RAHARJA
Sahabat Hidup S

Plastic surgery for burn victims

Yayasan Kolewa Harapan Indonesia

PATIENT NO: ADI#643
NAME : HELDI JARA LOM

JF
JOHN
FANCETT
FOUNDATION

GIVING
GIFT OF
SIGHT

A great relief for victims of a burn accident, plastic surgery in September 2019!

In September, one of our essential and most heavy yearly program components took place. Thanks to a collaboration with field partner John Fawcett Foundation 12 of our patients had plastic surgery by dr. Anom and his international team in the Puri Raharja Hospital in Denpasar. The patients came from Lombok, Sumba, Timor and Bali. On an earlier stage, they had all been visited by our team to make sure the right paperwork was done. The parents agreed to come to Bali, guided and hosted by Yayasan Kolewa Harapan Indonesia. They all arrived in August with one family member in Denpasar.

Because of the need of air-conditioned rooms after surgery, we rented three rooms outside, others were hosted in Rumah Bicara. During the first weeks, after the patients were dismissed from the hospital, they went back on a regular base for wound care. Later on, this was done by Kolewa team. End of December still 4 patients stayed with us for wound care and physiotherapy sessions. Others went home between October and December. The results were very satisfying. They can finally live a normal life by using arms or legs after years of being disabled. Interns "social worker" were a valuable addition to the team with so many people to guide.



Together with each other, energetic and full of trust for the surgery to come. All patients had an awful accident in the past and never got enough help to recover. Their scars and keloid made normal life impossible. They faced pain, disappointments and shame. The solutions offered by Yayasan Kolewa Harapan Indonesia for 12 patients, were priceless! All possible thanks to the collaboration with the John Fawcett Foundation and Puri Raharja Hospital





Outreach Bali

Yayasan Kolewa Harapan Indonesia

Outreach activities:

Regular our team went upcountry to visit families in remote areas. The primary goal is to distribute the Tulip water filter system. In 2019 we gave over 300 houses and their inhabitants the possibility to filter water from their well, stored rainwater or water from the river, into trustable drink water. This took place in Bali, Timor and Rote island.

A side effect from these home visits is that we can monitor health problems. We donated several walkers, wheelchairs and medication there where needed. In poor circumstances we also support with rice, oil, sugar and vegetables.

Another part of our outreach is our collaboration with Yayasan Sedasa Sunar.. We joined two times their "Baksos. Using the classrooms of a public school in the poor areas of Bali, the population of six surrounding villages are invited for a medical check-up. The Kolewa team makes sure that all schoolchildren don't get idle while waiting. We give seminars about healthy life, arrange creativity activities and support the organising party with a donation of 5.000.000 IDR.

Our counterpart in Holland collected used glasses, hearing-aid and other medical aid, which we donated to the local Puskesmas. On demand of the local government we

occasionally joined twice an event, organised by the Dinas Sosial, to support elderly people with a goody-bag that contained food items.

In Lombok we donated over 400 pair of glasses to the eye-hospital in Mataram for their outreach program in poor areas.

New in 2019 was the donation of WakaWaka lamps to families who don't have acces to electricity. Families from Sumba and Timor, who joined our cleft lip program, went home with this clever Dutch invention. Charged by sun-light they can use this lamp during the night in their houses.





We helped low-income families with waterfilters, glasses, hearing aid, WakaWaka solar-lamps, rice, medication, wheelchairs and walkers during our outreach activities.





Field partners in Bali

Yayasan Kolewa Harapan Indonesia



Joined hands:

Working together, sharing knowledge and experiences is indispensable. In 2019 we joined on a regular base with field partners in Bali to get the most successful results during the healing journey of a child or young adult.

The John Fawcett Foundation was our partner during the plastic surgery marathon for burn patients.

In Anika Linden Centre we have a good relationship with foundations as Yayasan Puspadi Bali and Yayasan Peduli Kemanusiaan (YPK). They provided our clubfoot children with special shoes and braces. Our burn patients and children with hydrocephalus got physiotherapy after surgery for free.

The relationship with Rotary Club Bali Nusa Dua has been of great help to our cleft lip and palate program thanks to a Global Grant in 2019.

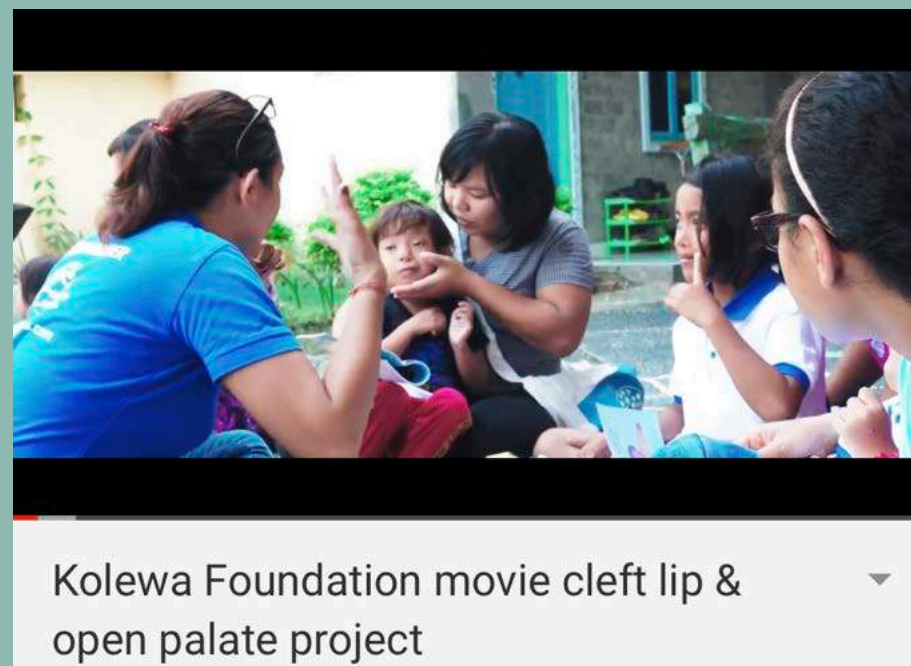
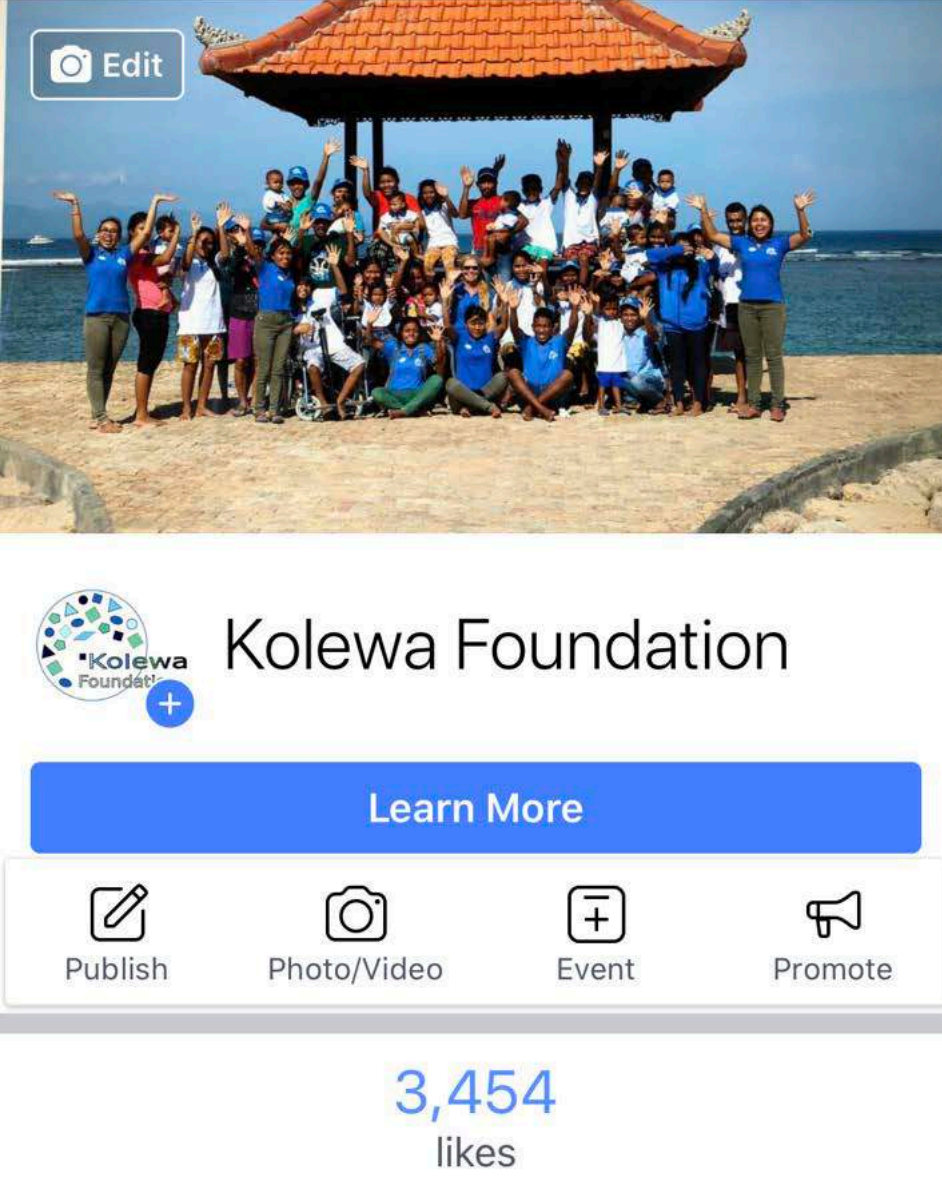
Working together with the team of Dr. Asmarajaya in Dharma Yadnya Hospital is of great value. The continuity and good price agreements made it possible to realise about 160 operations.





(Social) Media 2019

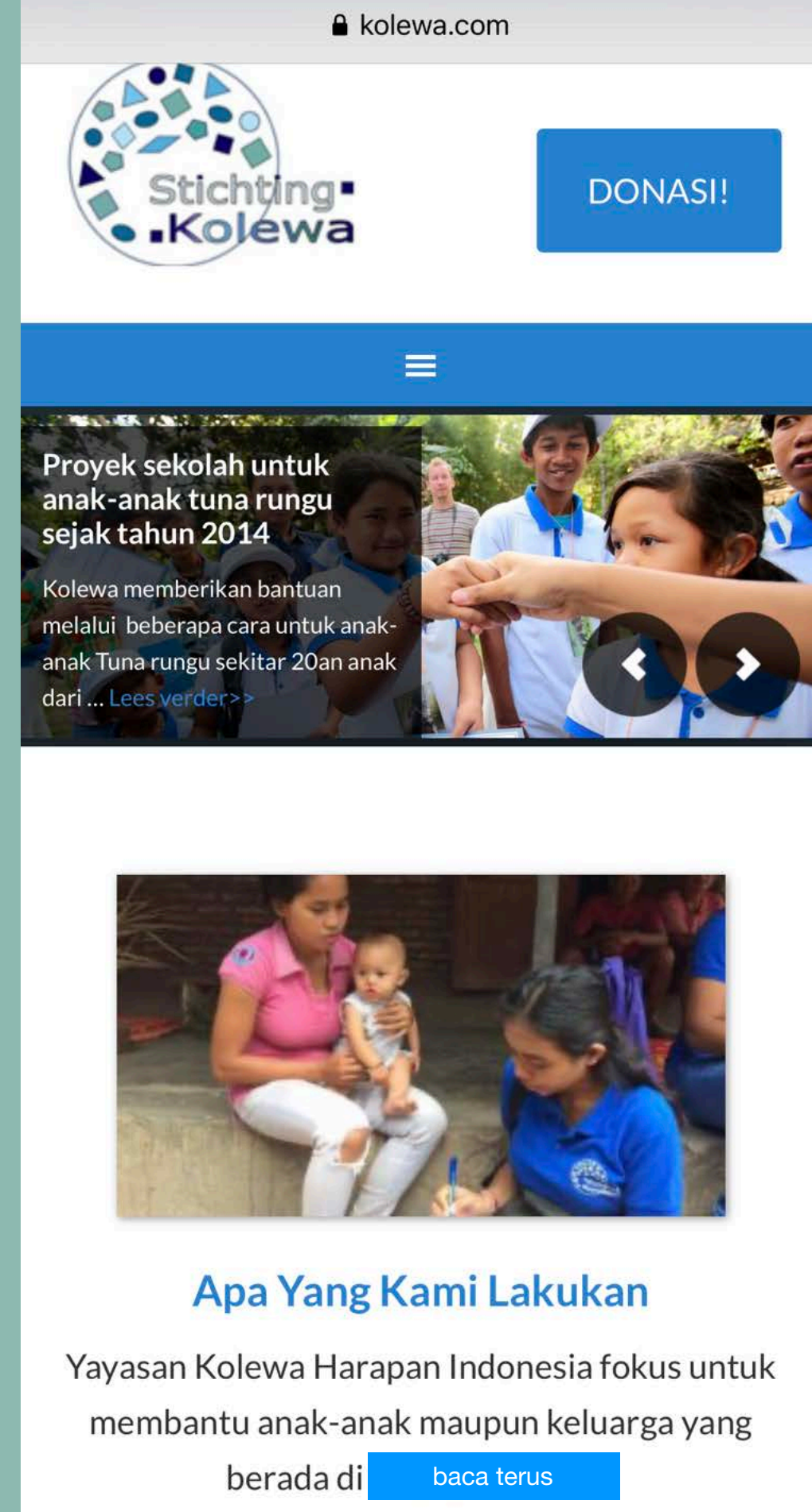
Yayasan Kolewa Harapan Indonesia



A documentary about Yayasan Kolewa's Cleft lip program was made by Colin Hut, a Dutch student with Indonesian Roots. Published on YouTube and our Facebook-page it was seen by more than 2000 people!
<https://youtu.be/N9ZudDwtjHl>

Daily we posted our activities on our Kolewa Foundation Facebook Page in English and on the Yayasan Kolewa Harapan Page in Bahasa Indonesia.

On our website, we wrote blogs and general information about our charity program.





Visitors, donations and
financial review 2019

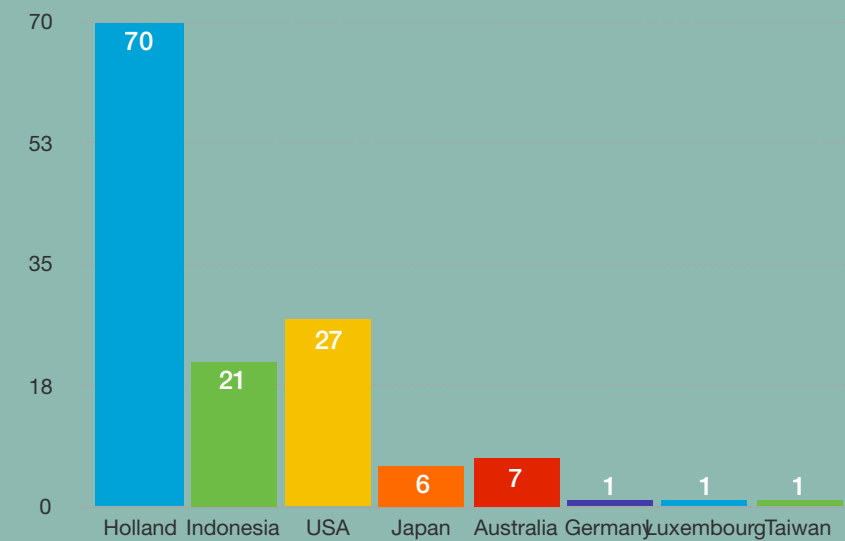
Yayasan Kolewa Harapan Indonesia

Besides individual visitors we also welcomed groups like
Imas Trainingen from Holland, delegations from
Rotary International and BIO Green science Bali.



Visitors from all over the world

COUNTRY	NUMBER
Holland	70
Indonesia	21
USA	27
Japan	6
Australia	7
Germany	1
Luxembourg	1
Taiwan	1





Presentations & Fundraising

In 2019 The board members and team of Yayasan Kolewa Harapan Indonesia seized every opportunity to present ourselves to governments, companies and institutions. Not only in Bali but also in Jakarta and other places. In December Aqua Danone Indonesia started to support our shelter home with a weekly donation of 35 gallons water. Biogreen celebrated their anniversary with a gift, handed over to our chair ibu Ana, on stage.



Lombok: an unexpected project due to the earthquake August 2018

In 2019 Yayasan Kolewa was asked by the Dutch Foundation Pikulan to develop a plan for the people in desa Dopang, Lombok, to rebuild the playground after the earthquake. During a period of 9 months we realised building permits, a school and furniture. In August there was a grand-opening, celebrated together with the whole community. On top of that, we also donated school-furniture for the elementary school.



Donations 2019

During the year 2019, we received, per semester, support from our counterpart Stichting Kolewa in Holland. These donations raised through fundraising activities in The Netherlands enabled us to continue our charity program as published in our policy 2019. The additional funds from Indonesian donators helped to cover the unforeseen expenses and overhead, tax & office costs. Unforeseen where the renovation of the roof of our shelter home, replacement of the Outreach-car and a project in Lombok: building a school as a donations to the village of Desa Dopang, including furniture etc.

Donor	Amount
Bank transfer donations by entrepreneurs and individuals in Indonesia	185727396
Cash donations visitors	355436850
Interest received	13274377
Support Stichting Kolewa Holland	2899149003
Profit sale Cars	160000000
Total in Roepiah	3613587626

Expenditure 2018 and 2019

program components	expenses in IDR 2018	Expenses in IDR 2019
Rumah Bicara running costs, rent & staff	734280283	640655789
Speech-therapy, sign language , teachers and staff, including materials and transportation	169587290	142714500
schoolproject including schoolbus, school fee and salary driver	185113523	232266833
Bakti Sosial Sedasa Sunar	12280500	16912500
Outreachprogram, including cars and waterfilter project and additional costs local patients Bali	239489438	254462437
Hearing tests and hearing aid	56140000	54616500
Family gathering Bali & Timor	85389447	76668430
Teaching Nitti Mandala Club and slums-school	3000000	4750000
sub total	1485280481	1423046989

Surgery DY Hospital CLP, Burns & pre-surgery Dental Care	215790000	31260000
Transportation, hosting, medication & guiding children during their medical journey, together with 1 family-member	773194580	1178262081
Surgery marathon 12-14 Burn victims: all included except hosting	113993409	126961164
visit Zoo burn patients	4870500	0
new schoolbus Toyoya Hi- Ace incl insurance*	465622800	0
new outreach car Toyoya Hi-Lux incl insurance*	0	390629100
Overhead cost & representation and merchandise	83333880	68946951
Evacuees Mount Agung	80951500	0
Unforeseen expenses*		62588000
Project Lombok school and furniture	0	285561786
Hands on the project Rotary Hawaii 2019	0	29264600
sub total	1737756669	2173473682
transport sub total	1485280481	1423046989
Total expenditure	3224037150	3596520671

item	book value 01-01-2018	depreciation	book value 31-12-2018	depreciation	sold	book value 31-12-2019
Toyota Hi-Ace schoolbus			450000000	40000000		410000000
Suzuki APV	145000000	32500000	112500000	0	85000000	0
Toyota Hi-Lux 4x-drive				0		381580000
Ford Ranger 4x-drive	110000000	47550000	62450000	0	75000000	0
investment building shelter home	450000000	51500000	398500000	40000000		385500000
Total	705000000	131550000	1023450000	80000000	160000000	1177080000

Financial Balans 2019: Incoming 3613587626 IDR. Outgoing 3596520671 IDR. Result 59966126 IDR

Activa	IDR	Pasiva	IDR
means of transport	791580000	Cash & Bank 2018	864489733
building	385500000	proceeds sale cars	160000000
left cash 31-12-2019	46519781	donations Indonesia	541164246
Mandiri account	133862259	donations Stichting Kolewa	2610535191
Mandiri Deposit	744073819	intrest Mandiri	32400106
Destination reserve	924455859		3344099543

In 2019 throughout the year our Yayasan received in total an amount of 3613587626 IDR . Besides donations from Indonesian philanthropists and visitors, we sold two cars and got intrest on our savings. Our total expenditure to realise all projects, written in our policy were 3.596.520.671 IDR, including the purchase of a new outreach car. To govern is to look ahead. With the destination reservation left on 2018 and 2019 we do have a safe reserve for the coming future to be used for purposes such as maintenance of Rumah Bicara, extension of the rental contract for 5 years ad 425.000.000 idr, replacement of the means of transport, computers and phones for our organisation as well as an emergency fund in case of sudden natural disasters in Bali.



Looking at the future by our chair:

**Yayasan Kolewa
Harapan
Indonesia**

2020: Full of confidence for the new year to come!

After a year full of activities we started in January a new year with many challenges, however, we are looking forward to achieve our goals with the support of our many Kolewa friends. Of course, we continue our daily programs concerning children born with an operable condition. Together with dedicated sponsors and our valuable partnership with Rotary Club Bali Nusa Dua, Dharma Yadnya Hospital and Sanglah Hospital, we will make sure, that children in Indonesia get the medical assistance they need.

Our speech-therapy and sign-language program project for deaf or bad hearing children will be expanded with the using of a booklet with 150 new signs and a special course for the parents to encourage communication at home by using sign-language as well.

Plastic surgery for children and young adults who were a victim of severe burn accidents will be continued. Thanks to the financial support of our Dutch counterpart Stichting Kolewa this is possible. Together with field partner John Fawcett Foundation, we will work again on a surgery marathon of 5 days in Denpasar.

We are extremely happy with the purchase of a new outreach car. Thanks to the support of Red Carpet (Seminyak) and Imas Trainingen (Holland) and many others we can drive comfortable and safe around Bali again during our assistance to the poor and the needy. !

A motivated and caring team can only do all mentioned above. That's what we are, one by one the Kolewa team members showed a huge positive commitment last year and will again fulfill their job active and enthusiast in 2020.

Ni Luh Juliani, chair.





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145-00-1191279-3

Mandiri Bank Bic-code BMRIIDJA

Openinghours:

office: 09.00 am - 05.00 pm.

Visiting hours Shelterhome "Rumah Bicara"

10.00 am - 04.00 pm.