



Policy 2018
Yayasan Kolewa Harapan Indonesia
(Kolewa Foundation)

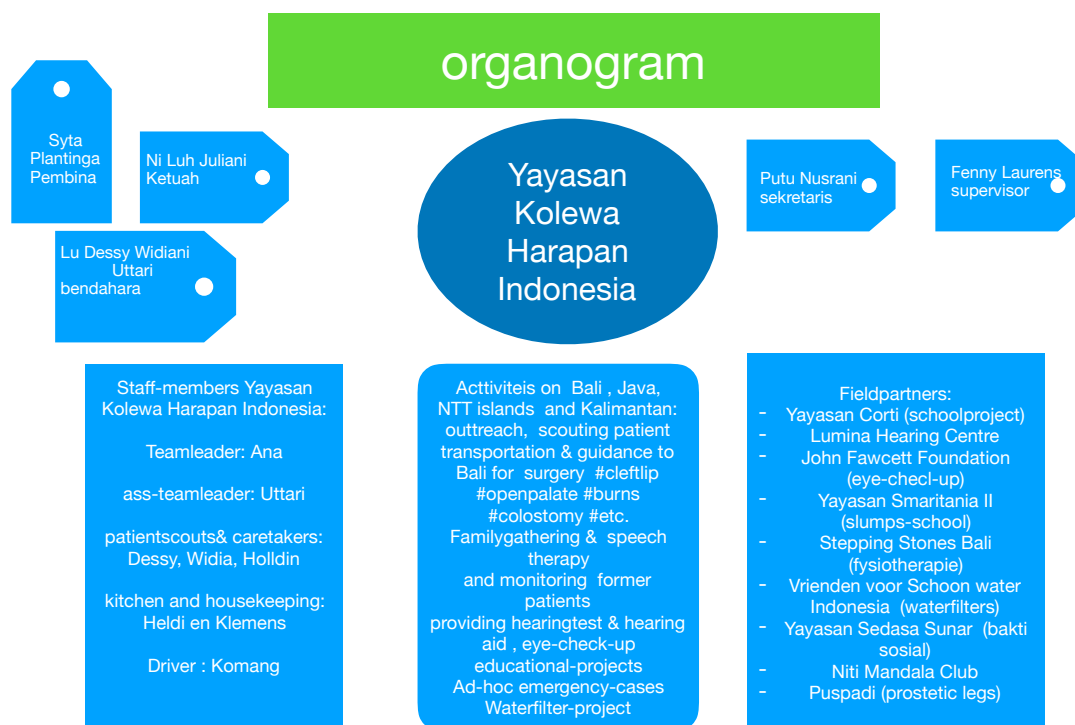


Vision & Mission and Funds
with a focus towards health and future of
Indonesian children and their families in rural areas.



- 1) Goal
- 2) Organization -structure
- 3) Projects
- 4) Information sharing
- 5) Administration & Financial Budgeting 2018, Operating costs, Coverage plan.

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Goal:

Yayasan Kolewa Harapan Indonesia (The Kolewa Foundation) aims to release as many children and adults as possible from an isolated situation in Indonesian society annually, caused by a (congenital) disorder, trauma or dysfunction of the senses. The provision of medical research, operations and the provision of tools as primary solution and (special) education in combination with acceptable living conditions and access to clean drinking water as a follow-up.

Vision:

Both the rights of the child and human rights are meant to be worldly values and norms. By cooperating as much as possible with Indonesian field partners, launching ideas and supporting the right implementation of these ideas, with the help of volunteers from home and abroad, the Kolewa Foundation wants to exemplify. The enthusiasm and motivation of reasonably educated people, local foundations and governments will lead to final improvement in care, improvement of medical facilities and awareness of the population.

How we work:

Yayasan Kolewa Harapan Indonesia (The Kolewa Foundation) scouts, with help from Indonesian field partners and a local network, children and adults with a help indication in the provinces of Bali, Rote, Timor, Flores, Rote, Sumba, Sumbawa, Alor, Kalimantan and parts of Java. The focus is on children born with cleft lip, open palate, orthopedic abnormalities, hearing impairment, eye-problems such as congenital cataract, microtia, anusatesia (colostomy) and severe burns. Patient counselors of Yayasan Kolewa Harapan Indonesia (the Indonesian foundation Kolewa) guide patients to Bali hospitals, for research and operations. Our foundation is responsible for transport and shelter during this period of their medical journey. Patients always travel together with one family-member.



After a child has received the first aid in Bali, speaking of surgery, hearing aids or glasses, the search for the right path for rehabilitation will be the next step. For some children there is the Yayasan Corti (pre)school or governmental special education in the form of SLB schools. For others, this may be a children's home near a school for special education. In addition, there is a supplement to regular education in the form of speech therapy, such as in Karangasem, where children receive weekly speech from our Kolewa team.



Projects:

On the Indonesian island of Bali, only a small part of the population is in the south of the revenues of tourism, most of them are poor and devoid of medical help and knowledge. Field partners of our Indonesian partner Yayasan Kolewa Harapan Indonesia, in Bali include Yayasan Corti, Lumina Hearing Centers, Yayasan Sedasa Sunar, Sole Men Foundation, Steppingstones Foundation, Yayasan Puspadi, Yayasan Samaratania, Yayasan Peduli Anak Cancer Bali and the John Fawcett Foundation. Our intension is to share information and help eachother if needed and use each others skills.

Speech therapy

For children with speech disorders (hearing disorder & cleft lip and open palate): Rumah Bicara (our shelter-home) is located in a quiet neighborhood of Denpasar. The rented property is fully managed by the Kolewa Foundation. The team consists of five Indonesian counselors (Ana, Dessy and Uttari, Widia and Holldin, plus housekeeper Klement (former patient), kitchen-staff Heldi (former patient) and driver Komang. Occasionally there are volunteers and students from the Netherlands to help.

The scientific and medical support of, for example, THT doctor Dr. Eka (Sanglah Hospital) is of great value. Hearing tests, etc., take place in the hearing center of field partner Lumina. In Rumah Bicara, parent discussions and sharing take place and newcomers are observed during

intake mornings. According to this, an appropriate program for the child is identified and, if possible, hearing aids purchased with support from the Kolewa Foundation.

Yayasan Corti has a primary school for hearing impaired children, we try to refer the children we scout to daily education.

In Rumah Bicara, additional speech therapy may be followed twice a week. In addition to speech lessons and the teaching of supporting sign language, attention is paid to learning and playing in a creative way. A self-help booklet is specially formulated for the projects "Rumah Bicara", speech therapy and cleftlip/open palate children. This is provided to every patient in the so-called speech therapy package (bag, booklet, exercise material and cap with foundation logo).

Also, 12-14 children are staying daily with one parent in our shelter during their treatment in Bali. These are children are suffering from cleft lip/ open palate, burns, spina bifida, anusatresia and similar problems, from the NTT Islands. These families are fully taken care of and supervised at the expense of the Kolewa Foundation. Our staff ensures healthy nutrition, medication, as well as teaching them personal care and hygiene. The stay varies from 3 to 40 weeks per patient.

Providing accommodation, food and everything that comes with transportation, medication and the like falls under the operating costs of the shelter. With a Kolewa family of around 35 people a day, this is one of the larger projects of Yayasan Kolewa Harapan Indonesia, the Kolewa Foundation.

The Kolewa Foundation carries the full financial responsibilities of the Rumah Bicara project in Denpasar, complemented by activities in the Samaritania Children's Home on Friday, teaching English at Niti Mandal Club's Foundation on Thursday and the and regular visits to Denpasar's slump district. Here we support the team partners team with materials and knowledge in the fields of education, sport and game.

Speech Therapy in the field:

Weekly, the speech therapy team travels to Rendang in Karangasem for speech speech, supported by sign language. They use the hospitality of Ibu Nusrani Putu's obstetrics practice. At present, a still growing group of children (currently around 25) . Training to our Indonesian team in advance is given by Yayasan Corti teachers and performed by the staff members of Yayasan Kolewa Harapan Indonesia, in collaboration with these professionals. All children are tested regularly, also hearing aids are checked weekly. In addition, the kids come to Denpasar for special occasions: check-up, group activities or family gathering. The required budget for all these activities, including batteries for the hearing aids, is being funded by the Kolewa Foundation thanks to donations.

A second group originated in 2016 in northern Bali: Buleleng (Lovina). Together with field partner Stepping Stones, the program for speech therapy and sign language is given in 2018, once a month. The children did already receive hearing aids and various home visits.

School bus & school project:

The group of hearing-impaired children has been in existence for several years now. The children from this group came to us as isolated and often lonely and shy children. Step by step, there was more self-confidence and they learned to communicate. For eight of them, the next step was daily education in Denpasar. Special education is offered at the school of our field partner Yayasan Corti in Denpasar. With the purchase of a school bus, the recruitment of a driver and support for school fees, uniforms and books, eight children already were given the chance to have a normal life in future. In 2018 we would like to send another two children to this same school. After obtaining a good foundation in this course, it is possible to learn a skill at the follow-up institute of the mentioned field partner. The funds for the school project came and will come from donations from all over the world, including Indonesia.

Sedasa Sunar: Outreach Bakti Social in school buildings:

Up to four times a year, Yayasan Kolewa Harapan Indonesia participates in a large-scale health project in the poor areas of Bali, such as Klungkung, Bangli, Nusa Penida, Gyanyar and Karangasem, Negara and Singaraja. This one-day project is led by a number of doctors from the Sanglah Hospital. The location of this outreach is a primary school, where each classroom is set up as a specialist room (dentist, ophthalmologist, gynecologist, surgeon, doctoral physician, etc.).

The residents of 6 to 10 villages are informed by local authorities and can visit the consultation free of charge, receive medication or being referred to the hospital in Denpasar. Yayasan Kolewa participates in the THT consultation, enables hearing tests and hearing aid. Doctor assistants led by Dr. Eka remove wax from the ears of schoolchildren. Approximately 600 people arrive mostly at this time. We support the total project with a donation to the central organization at 5,000,000 idr. The team of Yayasan Kolewa organizes sports and game activities for the children while they are waiting for the doctor, as well as creative activities such as making bracelets and chains.





Fieldwork in Bali:

In a smaller team, the Yayasan Kolewa team, supported by, for example, obstetrician Putu or her colleagues travels to poor areas in Bali. The population is informed via posters about the possibility of free surgery cleftlip / open palate for their children. Our other activities are explained at meetings of obstetricians associated with the so called Puskesmas . After all, these are the first to find out that something is happening to a child and they fulfill a very important role in their community. In 2018, the Indonesian team will continue this program using a flyer in Indonesian language, a booklet about healthy food and posters to actively involve as many consultation agencies as village leaders.

KOLEWA-CAR :

After a successful fundraising in both the Netherlands and Bali, the foundation was able to purchase a Ford Ranger 4x4 drive in 2014 and fully adapted to a workable "car", for scanning and transporting patients in the rural areas of Bali. The Kolewa team is on a regular basis on the track to pick up children with eye, hearing or orthopedic problems as well as cleft lip patients etc. There are also simple devices on board such as dressing materials, baby food, clothes and vitamins. In addition, the car is used to transport patients and caregivers to and from the airport and hospitals in Denpasar. In addition to our own car, we have added some free-lance drivers, such as Wayan and Emi, who transport with their own car. For this we produced magnet stickers with the Kolewa logo. The Ford Ranger offers the possibility of advertisement of companies and funds that are willing to contribute for maintenance, insurance, tax and fuel.

For 2018 we will add an intensive campaign for clean drinking water, through distributing water filters and monitoring their use in the poor areas of Bali. Our goal is 250 water filters or a multiple of them. Aces to clean drinking water!

Collaboration with Lumina Hearing Center:

In the Renon area of Denpasar, not far from Rumah Bicara (the Kolewa location), field partner Lumina is located. With excellent facilities for testing young children in the form of two soundproofed cabins, this is a convenient address for our patients with a hearing problem. Every year we strive for an available budget for around 60 free hearing tests, hearing aids and accessories (secondhand and new devices). The children from Bali are get transportation, guidance by our team. The costs are taken by Kolewa Foundation.

Family Gathering:

Once a year, the Kolewa team organizes a family weekend or day. The program for parents of hearing impaired children is compiled by a team of experts in our field partners, with the help of Dutch volunteers / trainees. A similar seminar is there for the parents with a already operated clef tlip / open palate child. In particular, knowledge transfer, sharing experiences and new developments in the medical world are central to the day. The evening hours are informal but are widely used by parents to talk to each other about education of their child with a limitation. The children are kept busy by activities team. The emphasis is on creativity and sport & game i.c.m. speech therapy. Meals are used jointly by parents and children. The interest in these family gatherings is huge. Every year we can count on a participation of about 100 people. The Kolewa Foundation will bear the costs for this meeting thanks to donations.

For the hearing-impaired children in the speech therapy group, there is a school trip with educational program, such as a visit to the zoo, bird park, etc. PURE volunteers from the Netherlands assist with the guidance of the group.

Similar weekends take place with the focus on speech therapy for ex-plastic-surgery patients, with the assistance of our scouts from the NTT . Every year we choose 1 NTT island. In 2017 it was Sumba, 2018 probably Alor or Timor.

Kindergarten Samaritania and the Niti Mandala Club:

In Denpasar, a stone's throw away from the luxury tourist life, there are places where they collect garbage and people live on the the slums, where Indonesians work in poverty and stench to separate the trash. Children from this district are daily welcome to the Children's Home Samaritania II , founded by an Indonesian couple. A nursery school is connected to this home. The Kolewa Foundation is going to this school for teaching (English) classes and sports and game activities on Friday morning. experience the "other" Bali.. On Thursdays we teach at the Niti Mandala Club, a school for young people with a disability or retardation.



Untuk Senyum



Masa Depan



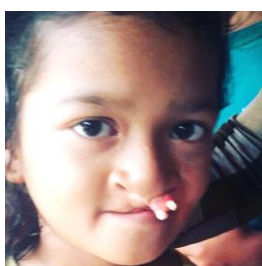
TogetherWeCan



Flores ,Timor, Sumba, Sumbawa, Rote, Alhor, Java & Kalimantan.

The Archipelago has many very isolated and poor islands. Timor, Rote, Flores and Sumba are clear examples of this. The medical care is very limited and surgical procedures are unworkable. The Kolewa Foundation targets 50% for children with cleft lip and open palate problems. Children with burns, hydrocephalus or spina bifida are the second group housed in Rumah Bicara of the Kolewa Foundation. The children are being screened by Indonesian employees and doctors and then accompanied by a parent and our staff members to Bali for surgery and further treatment. The Kolewa Foundation is (financial) responsible for transportation and accommodation. For treatment or surgery, in some cases we use the Indonesian sickness fund for poor people or BPJS..

For plastic surgery children (cleft lip, open palate and bone graft) , the operations will be financed thanks a Global Grant, provided by the Rotary Foundation, from April 1st, 2018. These bills are paid directly to the hospitals by Rotary Club Bali Nusa Dua with whom the Yayasan Kolewa Harapan Indonesia has a Memorandum of Understanding for 2018/2019. The first quarter however, Kolewa has to fund 12 operations using donations given to us by donators.



Untuk Senyum

Masa Depan

TogetherWeCan

Pre-surgery dental care:

An extension to our program since 2015 is a visit to the dentist prior to surgery of the split lip, the palate or craniofacial disorder. In particular, open palate patients have severe teeth problems. But in general, the condition of teeth in the poorer islands is terrible. A clean and repaired dental condition increases health and speeds up recovery. Teeth that block an operation (for example, because they grow in the palate or the teeth have not come loose) are removed by the jaw surgeon in the Dental 911 clinic. If necessary in consultation with the plastic surgeon of the Dharma Yadnya Hospital. As of April 1, 2018, the dentist costs of the hospital patients will be included in the partnership with Rotary Club Nusa Dua / Rotary Foundation and the previously mentioned Global Grant Fund. For the first quarter there is a reservation for coming expenses thanks to a donation of the Rector Snijder Foundation Holland.

Burn victims Surgery Marathon:

Yayasan Kolewa Harapan Indonesia has a large group of children with serious wounded burns on her waiting list for 2018. The patients are from Bali, Sumba, Rote, Timor and Komodo. In collaboration with field partner John Fawcett Foundation, a plastic surgery marathon will take place in Bali, in the military hospital in April. Yayasan Kolewa Harapan Indonesia takes care of transportation, hosting, care and medication for at least 10 children and an accompanying parent. Our field partner is joining in the costs the hospital and surgery.



Financial Budgeting 2018:

Operational Costs Rumah Bicara, the Yayasan Kolewa Harapan Indonesia shelter home Denpasar, including 1 year rent & staff	570.000.000 idr / euro 35.500
Speech therapy & Sing language Program including transportation, materials, teachers and staff	139.000.000 idr /euro 8.655,00
School-project Karangasem -Denpasar including schoolbus & driver, schoolfee for 10 deaf children	131.000.000 idr / euro 8.155,00
Sedasa Sunar Bakti Sosial 4 x a year	37.500.000 idr /euro 2.350,00
Outreach Program Yayasan Kolewa Harapan Indonesia incl. Ford Ranger, consultation hours in the field, 250 waterfilters and additional costs for medication etc local patients Bali	215.000.000 idr / euro 13.400,00
Hearing test and aid 60 children	100.000.000 idr /euro 6.225,00
Familygathering Bali & 1 NTT-island	110.000.000 idr / euro 6.850,00
Teaching in the slumps & Niti Mandala Club once a weekly schedule, per year	30.000.000 idr / euro 1.875,00
Pre-surgery Dental care Jan - March	19.000.000 idr / euro 1.185,00
Transportation, surgery, hosting, medication & guiding 90 - 100 children NTT islands in Bali, together with 1 family-member	921.000.000 idr / euro 57.500,00
Surgery,Marathon Burn victims: transportation, hosting, medication etc , 10 patients, 10 guardians	135.000.000 idr / euro 8.500,00

Application to Stichting Kolewa Netherlands 2018:

Hereby the board of Yayasan Kolewa Harapan Indonesia kindly request the donation of the estimated costs, written above ad euro 150.195. This amount will allow us to continue our program in Indonesia, described in our policy plan 2018.

Not included is are the overhead expenses at the office in Denpasar, which we hopefully can raise and pay from local donations.

Also not included is the care for the evacuated people from Mount Agung. If needed we will apply separate from this overview, this depends on the activities of the volcano during the coming months / year.

The board of Yayasan Kolewa Harapan Indonesia would like to ask you to support us with a 3 monthly transfer of 37.500 euro (12.500 euro per month) on the 1st of January, April, July and October 2018.

Per 3 months will provide you an overview of the spend money per project, mentioned in the policy plan 2018 (Rumah Bicara, Speech therapy & sign language, schoolproject, Bakti Sosial, Outreach, Hearing tests & devices, Family-gathering, Teaching Slumps, Pre-surgery Dental Care, NTT-project, Surgery Burn-Victims

Looking forward to your fast response and approval,

Needed budget 2018

euro 150.195

